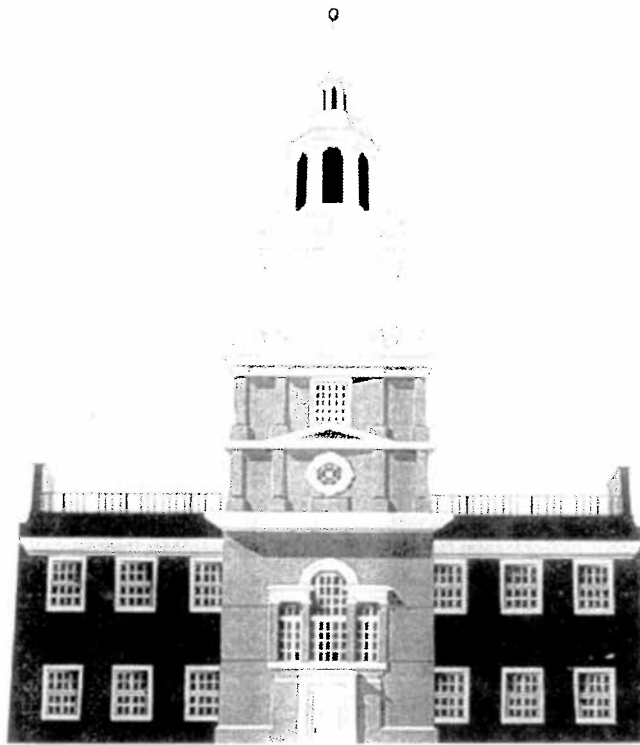


December 18, 2017  
Tentative Budget  
For the  
Incorporated Village  
Of  
Freeport, New York



Fiscal Year March 1, 2018 – February 28, 2019  
Mayor Robert T. Kennedy, Budget Officer

**Trustees**

**Jorge A. Martinez, Deputy Mayor**  
**Carmen J. Piñeyro**

**Ronald J. Ellerbe**  
**Debra Mulé**



**VILLAGE OF FREEPORT**  
**MAYOR**  
46 NORTH OCEAN AVENUE  
FREEPORT, NEW YORK 11520  
(516) 377-2252 FAX (516) 377-2323

ROBERT T. KENNEDY  
MAYOR

December 18, 2017

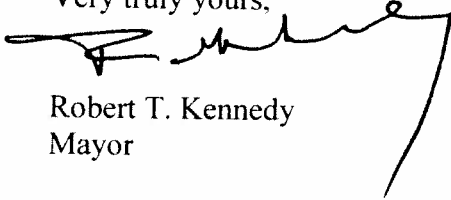
Dear Village Residents:

Enclosed please find the Village's Tentative Budget for the 2018-2019 fiscal year. The budget contains a modest tax rate increase of 1.598%.

Within the next few weeks, the Board of Trustees and I will continue to review and refine this document. While I would like to thank the Village Department heads for all the work that they have done to keep the budget stable, we still have work to do.

Working together, we will refine this document to benefit all Village residents.

Very truly yours,



Robert T. Kennedy  
Mayor

**Village of Freeport  
2018 - 2019 Budget  
INDEX**

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2018 - 2019 Budget  
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**Incorporated Village of Freeport  
Budget Summary - TENTATIVE BUDGET  
REVENUES  
Fiscal Year Ending February 28, 2019**

12/18/17

<b>Total Revenues</b>	(\$72,774,773)
<b>To Be Raised by Taxes</b>	43,631,519
<b>Taxable Assessed Valuation FY 2019</b>	68,936,864
<b>Tax Rate per Hundred Dollars</b>	63.2920

**Summary of Tax Levy and Rate  
Tentative, Current and Last Fiscal Year**

	<u><b>FY 2019</b></u>	<u><b>FY 2018</b></u>	<u><b>FY 2017</b></u>
<b>Tax Levy</b>	43,631,519	41,899,831	\$42,185,394
<b>Tax Levy- Percent Change</b>	1.465%	(0.677)%	(0.866)%
<b>Tax Rate</b>	63.2920	62.2960	62.2960
<b>Tax Rate- Percent Change</b>	1.598%	0.00%	0.00%

**Incorporated Village of Freeport  
Budget Summary - TENTATIVE BUDGET  
Appropriations  
Fiscal Year Ending February 28, 2019**

12/18/17

LEGISLATIVE	106,774
JUDICIAL	1,382,266
EXECUTIVE	335,395
FINANCE	1,462,158
STAFF	3,044,884
SHARED SERVICES	2,578,984
SPECIAL ITEMS	3,561,000
PUBLIC SAFETY	22,890,562
HEALTH	3,350
TRANSPORTATION	2,352,709
ECONOMIC ASSISTANCE	243,920
CULTURE AND REC	3,582,721
HOME AND COMMUNITY SVS	28,200
SANITATION	3,847,198
OTHER COMM SVS STORMWATER	127,079
OTHER HOME COMM SVS	6,300
EMPLOYEE BENEFITS	19,549,445
DEBT SERVICE	7,406,828
TRANSFER TO OTHER FUNDS	265,000
REFUNDING BONDS EXP	0
Total Appropriations	<u>\$72,774,773</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Revenues**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<b>REAL PROPERTY TAXES</b>							
(42,045,818)	A1001 410010	ANNUAL REAL PROP TAX LEVY	(41,899,831)	(41,899,831)	(41,775,336)	(41,899,831)	(43,631,519)
(38,777)	A1001 410012	RESTORED TAXES	(35,000)	(35,000)	(22,078)	(35,000)	(35,000)
(1,875)	A1001 410200	TAXES PR YEAR ADJ	0	0	0	0	0
(81,970)	A1001 410500	UNNEEDED RESV - VOF HELD LIENS	0	0	(33,337)	0	(300,000)
(684,986)	A1001 410511	PYMNTS IN LIEU OF TAXES	(1,285,000)	(1,285,000)	0	0	0
<b><u>(42,853,426)</u></b>		<b>Total -REAL PROPERTY TAXES</b>	<b><u>(43,219,831)</u></b>	<b><u>(43,219,831)</u></b>	<b><u>(41,830,751)</u></b>	<b><u>(41,934,831)</u></b>	<b><u>(43,966,519)</u></b>
<b>PYMNTS IN LIEU OF TAXES</b>							
(47,846)	A1080 410802	PILOT 129 HANSE-NSHORE LINEN	(47,846)	(47,846)	(48,803)	(51,028)	(51,028)
(37,285)	A1080 410803	PILOT 27 ST JOHN'S-DOVER	(37,285)	(37,285)	(40,660)	(44,095)	(44,095)
(107,693)	A1080 410806	PILOT FREEPORT HOUSING AUTH	(100,000)	(100,000)	0	(100,000)	(100,000)
(35,878)	A1080 410807	PILOT 30 COMM ST- EMAMBSVC	(35,878)	(35,878)	(35,878)	(37,337)	(37,337)
(22,761)	A1080 410808	PILOT 5TH AVENUE CHOCOLATE LTD	(22,761)	(22,761)	(22,761)	(23,102)	(23,102)
0	A1080 410809	PILOT COLUMBIA EQUIPMENT	(28,292)	(28,292)	(36,803)	(28,048)	(28,048)
(3,747,000)	A1080 410810	PILOT ELECTRIC	(3,747,000)	(3,747,000)	(3,122,500)	(3,747,000)	(3,747,000)
(1,344,150)	A1080 410820	PILOT WATER	(1,344,150)	(1,344,150)	(1,120,125)	(1,344,150)	(1,344,150)
(318,772)	A1080 410840	PILOT EQUUS	(315,000)	(315,000)	0	(2,400,000)	0
<b><u>(5,661,384)</u></b>		<b>Total -PYMNTS IN LIEU OF TAXES</b>	<b><u>(5,678,212)</u></b>	<b><u>(5,678,212)</u></b>	<b><u>(4,427,530)</u></b>	<b><u>(7,774,760)</u></b>	<b><u>(5,374,760)</u></b>
<b>INTEREST &amp; PENALTIES</b>							
(331,162)	A1090 410900	INT PENALTIES REAL PROP TAX	(350,000)	(350,000)	(357,828)	(370,000)	(370,000)
<b><u>(331,162)</u></b>		<b>Total -INTEREST &amp; PENALTIES</b>	<b><u>(350,000)</u></b>	<b><u>(350,000)</u></b>	<b><u>(357,828)</u></b>	<b><u>(370,000)</u></b>	<b><u>(370,000)</u></b>



**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Revenues**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
		<b><u>NON PROPERTY TAX ITEMS</u></b>					
(119,088)	A1130 411110	SALES TAX PROCEEDS	(119,000)	(119,000)	0	0	0
(173,581)	A1130 411300	UTILITY GROSS RECTS TX	(195,000)	(195,000)	(120,641)	(195,000)	(195,000)
(551,339)	A1130 411700	FRANCHISE TAX CABLEVISION	(540,000)	(540,000)	(331,177)	(570,000)	(570,000)
(290,781)	A1130 411750	FRANCHISE TAX VERIZON	(225,000)	(225,000)	(166,826)	(285,000)	(285,000)
(250,000)	A1130 411790	FRANCHISE TAX AUDIT	0	0	0	0	0
<b><u>(1,384,789)</u></b>		<b>Total -NON PROPERTY TAX ITEMS</b>	<b><u>(1,079,000)</u></b>	<b><u>(1,079,000)</u></b>	<b><u>(618,644)</u></b>	<b><u>(1,050,000)</u></b>	<b><u>(1,050,000)</u></b>
		<b><u>TREASURER FEES</u></b>					
(9,956)	A1230 412300	TREASURER FEES	(4,000)	(4,000)	(7,453)	(4,000)	(4,000)
<b><u>(9,956)</u></b>		<b>Total -TREASURER FEES</b>	<b><u>(4,000)</u></b>	<b><u>(4,000)</u></b>	<b><u>(7,453)</u></b>	<b><u>(4,000)</u></b>	<b><u>(4,000)</u></b>
		<b><u>TAX ADVERTISING</u></b>					
(2,360)	A1235 412350	TAX ADVERTISING	(5,000)	(5,000)	(2,463)	(2,500)	(2,500)
<b><u>(2,360)</u></b>		<b>Total -TAX ADVERTISING</b>	<b><u>(5,000)</u></b>	<b><u>(5,000)</u></b>	<b><u>(2,463)</u></b>	<b><u>(2,500)</u></b>	<b><u>(2,500)</u></b>
		<b><u>ASSESSOR FEES</u></b>					
0	A1250 412500	ASSESSOR FEES	0	0	(225)	(500)	(500)
<b><u>0</u></b>		<b>Total -ASSESSOR FEES</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>(225)</u></b>	<b><u>(500)</u></b>	<b><u>(500)</u></b>
		<b><u>VILLAGE CLERK FEES</u></b>					
(1,049)	A1255 412550	VILLAGE CLERK FEES	(2,000)	(2,000)	(833)	(1,000)	(1,000)
<b><u>(1,049)</u></b>		<b>Total -VILLAGE CLERK FEES</b>	<b><u>(2,000)</u></b>	<b><u>(2,000)</u></b>	<b><u>(833)</u></b>	<b><u>(1,000)</u></b>	<b><u>(1,000)</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Revenues**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<b><u>OTHER DEPT FEES</u></b>							
(34,722)	A1265 412650	OTHER DEPT FEES - POLICE	(50,000)	(50,000)	(30,553)	(35,000)	(35,000)
(143,910)	A1265 412651	TOW FEES	(250,000)	(250,000)	(132,444)	(170,000)	(170,000)
<b><u>(178,632)</u></b>		<b>Total -OTHER DEPT FEES</b>	<b><u>(300,000)</u></b>	<b><u>(300,000)</u></b>	<b><u>(162,997)</u></b>	<b><u>(205,000)</u></b>	<b><u>(205,000)</u></b>
<b><u>SAFETY INSPECTION FEES</u></b>							
(12,340)	A1560 415600	SAFETY INSPECTION FEES	(5,500)	(5,500)	(8,432)	(12,000)	(12,000)
<b><u>(12,340)</u></b>		<b>Total -SAFETY INSPECTION FEES</b>	<b><u>(5,500)</u></b>	<b><u>(5,500)</u></b>	<b><u>(8,432)</u></b>	<b><u>(12,000)</u></b>	<b><u>(12,000)</u></b>
<b><u>REGISTRARS FEES</u></b>							
(33,534)	A1601 416010	REGISTRARS FEES	(34,000)	(34,000)	(22,147)	(30,000)	(30,000)
<b><u>(33,534)</u></b>		<b>Total -REGISTRARS FEES</b>	<b><u>(34,000)</u></b>	<b><u>(34,000)</u></b>	<b><u>(22,147)</u></b>	<b><u>(30,000)</u></b>	<b><u>(30,000)</u></b>
<b><u>PUBLIC WORKS FEES</u></b>							
(86,485)	A1710 417100	PUBLIC WORKS FEES	(80,000)	(80,000)	(94,508)	(85,000)	(85,000)
<b><u>(86,485)</u></b>		<b>Total -PUBLIC WORKS FEES</b>	<b><u>(80,000)</u></b>	<b><u>(80,000)</u></b>	<b><u>(94,508)</u></b>	<b><u>(85,000)</u></b>	<b><u>(85,000)</u></b>
<b><u>PARKING LOTS METERS</u></b>							
(215,444)	A1720 417200	PARKING LOTS METERS	(200,000)	(200,000)	(170,145)	(215,000)	(215,000)
(9,400)	A1720 417201	PREPAID MUNICPL BUSINES PARKNG	0	0	(4,000)	(5,000)	(9,400)
(74,030)	A1720 417202	PARKING PERMITS	(70,000)	(70,000)	(37,280)	(85,000)	(85,000)
0	A1720 417204	PREPAID PARKING METERS	(4,000)	(4,000)	(6,300)	(6,300)	(6,300)
(37,323)	A1720 417205	PARKING LOTS-MUNI METERS	(40,000)	(40,000)	(41,636)	(43,000)	(43,000)
<b><u>(336,197)</u></b>		<b>Total -PARKING LOTS METERS</b>	<b><u>(314,000)</u></b>	<b><u>(314,000)</u></b>	<b><u>(259,361)</u></b>	<b><u>(354,300)</u></b>	<b><u>(358,700)</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Revenues**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<b>ON STREET PARKING</b>							
(139,080)	A1740 417400	ON STREET METERS	(130,000)	(130,000)	(112,980)	(140,000)	(140,000)
<u>(139,080)</u>		<b>Total -ON STREET PARKING</b>	<u>(130,000)</u>	<u>(130,000)</u>	<u>(112,980)</u>	<u>(140,000)</u>	<u>(140,000)</u>
<b>TOURISM REVENUE</b>							
(9,000)	A1980 419800	TOURISM REVENUES	0	0	0	0	0
(3,200)	A1980 419803	UNBUDGETED REVENUES - TOURISM	0	(12,500)	(12,500)	0	0
<u>(12,200)</u>		<b>Total -TOURISM REVENUE</b>	<u>0</u>	<u>(12,500)</u>	<u>(12,500)</u>	<u>0</u>	<u>0</u>
<b>PUBLIC EDUCATION (PEG) GRANT</b>							
0	A1985 419850	PEG GRANT	(100,000)	(100,000)	0	0	0
<u>0</u>		<b>Total -PUBLIC EDUCATION (PEG)GRANT</b>	<u>(100,000)</u>	<u>(100,000)</u>	<u>0</u>	<u>0</u>	<u>0</u>
<b>REC CENTER FEES</b>							
(15)	A2001 420000	UNBUDGETED REVENUES	0	0	0	0	0
(94,901)	A2001 420100	RES INDV YEARLY PLAN	(85,000)	(85,000)	(74,109)	(85,000)	(85,000)
(58,867)	A2001 420111	RES FAMILY PLAN	(55,000)	(55,000)	(43,624)	(55,000)	(55,000)
(58,155)	A2001 420112	RES SENIOR PLAN	(55,000)	(55,000)	(46,303)	(55,000)	(55,000)
(23,535)	A2001 420113	RES ACTIVITY CARD	(30,000)	(30,000)	(20,305)	(30,000)	(30,000)
(84,046)	A2001 420114	NON RES IND YEARLY PLAN	(77,000)	(77,000)	(59,220)	(77,000)	(77,000)
(35,495)	A2001 420115	NON RES FAM YEARLY PLAN	(38,000)	(38,000)	(28,803)	(38,000)	(38,000)
(101,311)	A2001 420116	NON RES SR PHYS CHALLENGE	(85,000)	(85,000)	(74,920)	(85,000)	(85,000)
(14,895)	A2001 420117	NON RES ACTIVITY CARD	(16,000)	(16,000)	(10,980)	(16,000)	(16,000)
(84,059)	A2001 420130	ROOM RENTAL	(79,000)	(79,000)	(60,080)	(79,000)	(79,000)
(25,939)	A2001 420132	NAUTICAL FESTIVAL- PARADES	(40,000)	(40,000)	(16,350)	(25,000)	(25,000)
(19,809)	A2001 420133	PARK PERMITS	(25,000)	(25,000)	(23,385)	(25,000)	(25,000)
(12,500)	A2001 420134	CHILDRENS PROGRAMS REC	(15,000)	(15,000)	(13,060)	(15,000)	(15,000)

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Revenues**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
(17,030)	A2001 420135	CHILDRENS PROGRAMS CONTRACT	(25,000)	(25,000)	(15,845)	(25,000)	(25,000)
(6,255)	A2001 420136	ADULT PROGRAMS REC	(10,000)	(10,000)	0	(5,000)	(5,000)
(13,988)	A2001 420137	ADULT PROGRAMS CONTRACT	(14,000)	(14,000)	(11,375)	(14,000)	(14,000)
(25,042)	A2001 420140	LOCKERS	(30,000)	(30,000)	(23,926)	(30,000)	(30,000)
(67,670)	A2001 420150	KIDDIE CLUB	(65,000)	(65,000)	(49,083)	(65,000)	(65,000)
(47,385)	A2001 420160	KARATE PROGRAMS DISC	(60,000)	(60,000)	(34,158)	(60,000)	(60,000)
(29,225)	A2001 420165	KIDDIE SUMMER PROGRAMS	(30,000)	(30,000)	(26,575)	(30,000)	(30,000)
(124,465)	A2001 420166	JUNIOR SUMMER PROGRAMS	(120,000)	(120,000)	(123,970)	(125,000)	(125,000)
(74,900)	A2001 420167	SPORTS SUMMER CLINIC	(80,000)	(80,000)	(75,905)	(80,000)	(80,000)
(2,455)	A2001 420170	EARLY AND AFTER CARE	(2,500)	(2,500)	(2,290)	(2,500)	(2,500)
(10,931)	A2001 420190	TRIPLE PLAY	(8,000)	(8,000)	(934)	(8,000)	(8,000)
(6,222)	A2001 420191	CONCESSION	(12,000)	(12,000)	(5,090)	(10,000)	(10,000)
(10,117)	A2001 420194	VENDING MACHINES	(10,000)	(10,000)	(9,658)	(10,000)	(10,000)
(28,763)	A2001 420195	RES 1 DAY PLAN	(30,000)	(30,000)	(26,045)	(30,000)	(30,000)
(53,700)	A2001 420196	NONRES 1 DAY PLAN	(45,000)	(45,000)	(42,901)	(45,000)	(45,000)
0	A2001 420197	RES GROUP	(1,200)	(1,200)	0	(1,200)	(1,200)
0	A2001 420198	NONRES GROUP	(1,500)	(1,500)	(5,500)	(1,500)	(1,500)
(35,010)	A2001 420199	DOCKAGE RENTALS	(40,000)	(40,000)	(23,965)	(35,000)	(35,000)
<b><u>(1,166,686)</u></b>		<b>Total -REC CENTER FEES</b>	<b><u>(1,184,200)</u></b>	<b><u>(1,184,200)</u></b>	<b><u>(948,360)</u></b>	<b><u>(1,162,200)</u></b>	<b><u>(1,162,200)</u></b>
		<b>REC CENTER POOLS REVENUE</b>					
(5,628)	A2002 420200	DAY PASS-POOL RES SENIOR	(10,000)	(10,000)	(4,984)	(7,500)	(7,500)
(40,350)	A2002 420201	DAY PASS-POOL RES ADULT	(45,000)	(45,000)	(34,374)	(45,000)	(45,000)
(28,926)	A2002 420202	DAY PASS-POOL RES CHILD	(35,000)	(35,000)	(27,530)	(35,000)	(35,000)
(10,608)	A2002 420203	DAY PASS-POOL NON RES SENIOR	(6,000)	(6,000)	(7,344)	(7,000)	(7,000)
(14,130)	A2002 420204	DAY PASS-POOL NON RES ADULT	(15,000)	(15,000)	(11,512)	(15,000)	(15,000)
(8,738)	A2002 420205	DAY PASS-POOL NON RES SENIOR	(5,000)	(5,000)	(13,218)	(10,000)	(10,000)
(4,782)	A2002 420206	DAY PASS-POOL RES CHILD-HANDIC	(4,000)	(4,000)	(2,446)	(2,000)	(2,000)

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(38,968)	A2002 420207	POOL RENTAL	(25,000)	(25,000)	(48,754)	(50,000)	(50,000)
(16,227)	A2002 420208	POOL AQUACISE PROGRAM	(20,000)	(20,000)	(9,830)	(20,000)	(20,000)
(131,269)	A2002 420209	POOL SWIM INSTRUCTION	(115,000)	(115,000)	(107,875)	(115,000)	(115,000)
<b><u>(299,626)</u></b>		<b>Total -REC CENTER POOLS REVENUE</b>	<b><u>(280,000)</u></b>	<b><u>(280,000)</u></b>	<b><u>(267,867)</u></b>	<b><u>(306,500)</u></b>	<b><u>(306,500)</u></b>
		<b>REC CENTER ICE RINK REVENUE</b>					
0	A2003 420300	ICE RINK RES SENIOR	(100)	(100)	0	(100)	(100)
(10,456)	A2003 420301	RINK RESIDENT ADULT	(3,000)	(3,000)	(9,850)	(3,000)	(3,000)
(1,609)	A2003 420302	RINK RES CHILD	(16,000)	(16,000)	0	(16,000)	(16,000)
0	A2003 420303	RINK NON RES SENIOR	(100)	(100)	0	(100)	(100)
(6,313)	A2003 420304	RINK NON RES ADULT	(2,000)	(2,000)	(4,359)	(2,000)	(2,000)
(2,614)	A2003 420305	RINK NON RES CHILD	(7,000)	(7,000)	0	(7,000)	(7,000)
(4,482)	A2003 420306	SKATE RENTALS	(5,000)	(5,000)	(1,508)	(5,000)	(5,000)
(1,089)	A2003 420307	SKATE SHARPENNG	(2,000)	(2,000)	(1,128)	(2,000)	(2,000)
(17,332)	A2003 420308	RINK GUEST ADMIN	(15,000)	(15,000)	(13,041)	(15,000)	(15,000)
(8,881)	A2003 420309	RINKS MISC	(13,000)	(13,000)	(5,580)	(13,000)	(13,000)
(1,321)	A2003 420320	BIRTHDAY PARTIES	(5,000)	(5,000)	(864)	(5,000)	(5,000)
(504,704)	A2003 420330	HOCKEY CHARTER	(425,000)	(425,000)	(380,948)	(450,000)	(500,000)
<b><u>(558,801)</u></b>		<b>Total -REC CENTER ICE RINK REVENUE</b>	<b><u>(493,200)</u></b>	<b><u>(493,200)</u></b>	<b><u>(417,278)</u></b>	<b><u>(518,200)</u></b>	<b><u>(568,200)</u></b>
		<b>ZONING PLANNING BD</b>					
(21,105)	A2110 421100	ZONING FEES	(10,000)	(10,000)	(39,257)	(20,000)	(25,000)
(21,226)	A2110 421150	PLANNING BOARD FEES	(20,000)	(20,000)	(18,425)	(15,000)	(20,000)
<b><u>(42,331)</u></b>		<b>Total -ZONING PLANNING BD</b>	<b><u>(30,000)</u></b>	<b><u>(30,000)</u></b>	<b><u>(57,682)</u></b>	<b><u>(35,000)</u></b>	<b><u>(45,000)</u></b>
		<b>SEWER AND GARBAGE</b>					
(56,855)	A2122 421220	SEWER	(27,000)	(27,000)	(18,934)	(27,000)	(27,000)
(4,479,718)	A2122 421310	GARBAGE USER FEE	(4,490,190)	(4,490,190)	(4,491,060)	(4,490,190)	(4,490,190)
<b><u>(4,536,573)</u></b>		<b>Total -SEWER AND GARBAGE</b>	<b><u>(4,517,190)</u></b>	<b><u>(4,517,190)</u></b>	<b><u>(4,509,994)</u></b>	<b><u>(4,517,190)</u></b>	<b><u>(4,517,190)</u></b>

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		<b>FIRE PROTECTION- OTHER G</b>					
(10,292)	A2262 422620	FIRE PROTECTION OTHER GOVT	(6,500)	(6,500)	0	(6,500)	(6,500)
<b><u>(10,292)</u></b>		<b>Total -FIRE PROTECTION- OTHER G</b>	<b><u>(6,500)</u></b>	<b><u>(6,500)</u></b>	<b><u>0</u></b>	<b><u>(6,500)</u></b>	<b><u>(6,500)</u></b>
		<b>USE OF MONEY AND PROPERTY</b>					
(41,262)	A2401 424010	INTEREST	(10,000)	(10,000)	(55,300)	(50,000)	(50,000)
(79,151)	A2401 424100	RENTAL OF REAL PROPERTY	(48,440)	(48,440)	(57,092)	(103,390)	(64,886)
(30,000)	A2401 424108	RENT-FCDA	(30,000)	(30,000)	(25,000)	(30,000)	(30,000)
(570,452)	A2401 424120	LEASE INCOME EQUUS	(569,148)	(569,148)	(432,498)	(569,148)	(583,000)
(552,264)	A2401 424121	RENTAL OF REAL PROPERTY ELEC	(552,264)	(552,264)	(460,220)	(552,264)	(552,264)
0	A2401 424130	CELL LEASE SALES	0	0	0	0	0
0	A2401 424500	COMMISSIONS	(1,000)	(1,000)	0	0	0
<b><u>(1,273,128)</u></b>		<b>Total -USE OF MONEY AND PROPERTY</b>	<b><u>(1,210,852)</u></b>	<b><u>(1,210,852)</u></b>	<b><u>(1,030,108)</u></b>	<b><u>(1,304,802)</u></b>	<b><u>(1,280,150)</u></b>
		<b>LICENSES AND PERMITS</b>					
(167,780)	A2501 425010	LICENSE BUSINESS	(150,000)	(150,000)	(143,205)	(165,000)	(165,000)
(803,322)	A2501 425550	BUILDING PERMITS	(925,000)	(925,000)	(1,025,558)	(621,000)	(2,171,000)
(109,947)	A2501 425551	PLUMBING PERMITS	(85,000)	(85,000)	(97,153)	(50,000)	(100,000)
(406,449)	A2501 425560	LOT CLEAR/BOARD UP-TAX TRANSF	(385,000)	0	0	0	0
(22,079)	A2501 425561	LOT CLEAR-ORGANIC	(25,000)	(88,000)	(92,439)	(102,000)	(102,000)
(4,883)	A2501 425562	LOT CLEAR-DEBRIS	(3,000)	(20,000)	(18,885)	(20,000)	(30,000)
(6,458)	A2501 425563	BOARD UPS	(3,000)	(37,000)	(38,468)	(36,000)	(36,000)
(30,690)	A2501 425564	LOT CLEARANCE -ADMIN FEES	(25,000)	(255,000)	(258,885)	(275,000)	(275,000)
0	A2501 425565	LOT CLEAR-DEMOLITION	0	0	0	0	0
(11,880)	A2501 425566	BOARD UPS-ADMIN FEES	(3,000)	(44,000)	(46,270)	(49,000)	(49,000)
(42,250)	A2501 425568	VACANT HOME-REGIST ADMIN FEE	(78,250)	(78,250)	(116,250)	(78,250)	(78,250)
(72,836)	A2501 425600	STREET OPENING PERMITS	(40,000)	(40,000)	(19,610)	(40,000)	(80,000)

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(22,525)	A2501 425800	ALARM PERMITS	(20,000)	(20,000)	(13,300)	(20,000)	(20,000)
(2,400)	A2501 425810	MOVING OF BUILDINGS PERMIT	0	0	(1,300)	0	0
(210,409)	A2501 425900	OTHER PERMITS	(190,000)	(190,000)	(160,571)	(180,050)	(180,050)
0	A2501 425910	OTHER PERMITS - CLERK	(10,000)	(10,000)	(7,940)	(10,000)	(10,000)
<b><u>(1,913,907)</u></b>		<b>Total -LICENSES AND PERMITS</b>	<b><u>(1,942,250)</u></b>	<b><u>(1,942,250)</u></b>	<b><u>(2,039,834)</u></b>	<b><u>(1,646,300)</u></b>	<b><u>(3,296,300)</u></b>
<b>FINES &amp; FORFEITURES</b>							
(2,617,944)	A2610 426100	FINES AND FORFT BAIL	(2,830,000)	(2,830,000)	(1,827,067)	(2,655,000)	(2,955,000)
468,617	A2610 426110	NYS SURCHARGE-COURT DEBITS	0	0	252,959	0	0
(760,742)	A2610 426150	IMPOUND PROGRAM	(1,040,000)	(1,040,000)	(451,227)	(760,000)	(760,000)
<b><u>(2,910,069)</u></b>		<b>Total -FINES &amp; FORFEITURES</b>	<b><u>(3,870,000)</u></b>	<b><u>(3,870,000)</u></b>	<b><u>(2,025,335)</u></b>	<b><u>(3,415,000)</u></b>	<b><u>(3,715,000)</u></b>
<b>MINOR SALES</b>							
(3,133)	A2655 426500	SALE OF SCRAP	(3,000)	(3,000)	(1,719)	(3,000)	(3,000)
(17,488)	A2655 426510	SALE OF RECYCLED NEWSPAPER	(15,000)	(15,000)	(12,617)	(15,000)	(15,000)
(1,650)	A2655 426520	LEAF BAGS	(2,400)	(2,400)	(840)	(2,400)	0
(225)	A2655 426550	MINOR SALES	(6,000)	(6,000)	0	(6,000)	(6,000)
<b><u>(22,496)</u></b>		<b>Total -MINOR SALES</b>	<b><u>(26,400)</u></b>	<b><u>(26,400)</u></b>	<b><u>(15,176)</u></b>	<b><u>(26,400)</u></b>	<b><u>(24,000)</u></b>
<b>SALES AND COMP FOR LOSS</b>							
(164,000)	A2660 426600	SALE OF REAL PROPERTY	(1,800,000)	(1,800,000)	(365,000)	(500,000)	(500,000)
(10,650)	A2660 426650	SALE OF VEHICLES AND EQUIP	(8,000)	(8,000)	(1,950)	(8,000)	(8,000)
(191,425)	A2660 426800	INSURANCE RECOVERIES	0	0	(16,283)	0	0
0	A2660 426810	INSURANCE RECOVERIES- DIASTER	0	0	(19,577)	0	0
(14,675)	A2660 426820	INS RECVRS-VEHICLES UNEXPECTED	0	0	(19,484)	0	0
0	A2660 426830	INS RECVRS-WORKERS' COMP VOF	(200,000)	(200,000)	(45,692)	(200,000)	(200,000)
0	A2660 426840	INS RECVRS-WORKERS' COMP OTHER	0	(250,000)	(359,298)	0	(340,000)

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(332,636)	A2660 426850	INS RECVRs-WORKERS' COMP AUDIT	0	0	(14,984)	0	0
0	A2660 426900	OTHER COMPENSATION FOR LOSS	0	0	(10,680)	0	0
<b><u>(713,386)</u></b>		<b>Total -SALES AND COMP FOR LOSS</b>	<b><u>(2,008,000)</u></b>	<b><u>(2,258,000)</u></b>	<b><u>(852,948)</u></b>	<b><u>(708,000)</u></b>	<b><u>(1,048,000)</u></b>
		<b>MISC LOCAL SOURCES REV</b>					
0	A2701 427010	REFUND OF PRIOR YEAR	(75,000)	(75,000)	(17,796)	(75,000)	(75,000)
0	A2701 427050	GIFTS AND DONATIONS	0	0	0	0	0
(100,389)	A2701 427100	PREMIUMS ON OBLIGATIONS	(70,000)	(70,000)	(29,523)	(70,000)	(70,000)
(9,802)	A2701 427130	NASSAU COUNTY ENVIRON BOND ACT	0	0	0	0	0
0	A2701 427155	NASS COUNTY AID-POLICE	0	0	0	0	0
0	A2701 427160	NASSAU COUNTY AID-FIRE	0	0	0	0	0
(11,772)	A2701 427700	UNCLASSIFIED REVENUES	0	0	(3,689)	0	0
0	A2701 427701	APPROPRIATION OF FUND BALANCE	0	0	0	0	0
0	A2701 427710	APOPT A COP	(200)	(200)	0	(200)	(200)
<b><u>(121,963)</u></b>		<b>Total -MISC LOCAL SOURCES REV</b>	<b><u>(145,200)</u></b>	<b><u>(145,200)</u></b>	<b><u>(51,008)</u></b>	<b><u>(145,200)</u></b>	<b><u>(145,200)</u></b>
		<b>PREMIUM ON OBLIGATIONS</b>					
(1,433,684)	A2710 427105	PREM ON OBLIGATIONS- REFUNDING	0	0	0	0	0
<b><u>(1,433,684)</u></b>		<b>Total -PREMIUM ON OBLIGATIONS</b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>	<b><u>0</u></b>
		<b>INTERFUND REVENUES</b>					
(663,000)	A2801 428140	TRANSFER FROM ELECTRIC	(663,000)	(663,000)	(552,500)	(663,000)	(800,000)
(425,000)	A2801 428160	TRANSFER FROM WATER	(800,000)	(800,000)	(365,980)	(800,000)	(800,000)
<b><u>(1,088,000)</u></b>		<b>Total -INTERFUND REVENUES</b>	<b><u>(1,463,000)</u></b>	<b><u>(1,463,000)</u></b>	<b><u>(918,480)</u></b>	<b><u>(1,463,000)</u></b>	<b><u>(1,600,000)</u></b>



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		<b><u>STATE AID</u></b>					
(901,311)	A3001 430010	STATE AID PER CAPITA	(901,311)	(901,311)	(901,311)	(901,311)	(901,311)
(505,838)	A3001 430050	STATE AID MORTGAGE TAX	(400,000)	(400,000)	(141,639)	(400,000)	(400,000)
(47,131)	A3001 430890	OTHER STATE AID	0	0	(41,249)	0	0
0	A3001 435010	STATE AID CHIPS	0	0	0	(318,500)	0
0	A3001 438200	STATE AID YOUTH PROGRAM	(17,000)	(17,000)	0	0	0
0	A3001 438300	STATE AID COURT ADMIN	(10,000)	(10,000)	0	0	0
0	A3001 438500	STATE AID PUBLIC SAFETY	(35,000)	(35,000)	(11,440)	(35,000)	(35,000)
(58,188)	A3001 438600	STATE AID FIRE DEPT	0	0	0	0	0
(36,545)	A3001 439600	STATE AID DISASTER	0	0	0	0	0
<b><u>(1,549,013)</u></b>		<b>Total -STATE AID</b>	<b><u>(1,363,311)</u></b>	<b><u>(1,363,311)</u></b>	<b><u>(1,095,639)</u></b>	<b><u>(1,654,811)</u></b>	<b><u>(1,336,311)</u></b>
		<b><u>FEDERAL AID</u></b>					
(17,930)	A4000 440500	FED AID-PUBLIC SAFETY	0	0	(19,372)	0	0
0	A4000 440600	FED AID FIRE DEPT	0	0	0	0	(150,000)
(6,000)	A4000 440700	FED CDBG-CDA SENIOR GRANT	0	0	0	0	0
(35,600)	A4000 440895	FEDERAL AID CDBG-DR NY RISING	0	(17,350)	(17,350)	0	0
(21,000)	A4000 447720	FCDA CDBG SUM JOBS YOUTH GRANT	(21,000)	(21,000)	0	(21,000)	(21,000)
(1,223)	A4000 449600	FED AID DISASTER	0	0	0	0	0
<b><u>(81,753)</u></b>		<b>Total -FEDERAL AID</b>	<b><u>(21,000)</u></b>	<b><u>(38,350)</u></b>	<b><u>(36,722)</u></b>	<b><u>(21,000)</u></b>	<b><u>(171,000)</u></b>
		<b><u>INTERFND TRANSFER</u></b>					
(2,076,858)	A5031 450310	INTERFUND TRANSFER CAPITAL	(101,063)	(916,063)	(843,192)	(63,229)	(533,500)
<b><u>(2,076,858)</u></b>		<b>Total -INTERFND TRANSFER</b>	<b><u>(101,063)</u></b>	<b><u>(916,063)</u></b>	<b><u>(843,192)</u></b>	<b><u>(63,229)</u></b>	<b><u>(533,500)</u></b>

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		<b>APPROPRIATED DEBT RESERVE</b>					
0	A5111 451100	APPROPRIATED DEBT RESERVE	(205,200)	(205,200)	0	0	(159,743)
<u>0</u>		<b>Total -APPROPRIATED DEBT RESERVE</b>	<u>(205,200)</u>	<u>(205,200)</u>	<u>0</u>	<u>0</u>	<u>(159,743)</u>
		<b>PROCEEDS OF OBLIGATIONS</b>					
(1,225,000)	A5710 457310	PROCEEDS OF OBLIGATIONS	(1,250,000)	(2,230,000)	0	(1,260,000)	(1,260,000)
(9,750,182)	A5710 457910	REFUNDING BONDS	0	0	0	0	0
<u>(10,975,182)</u>		<b>Total -PROCEEDS OF OBLIGATIONS</b>	<u>(1,250,000)</u>	<u>(2,230,000)</u>	<u>0</u>	<u>(1,260,000)</u>	<u>(1,260,000)</u>
<u>(\$81,816,341)</u>		<b>GRAND TOTAL</b>	<u>(\$71,418,909)</u>	<u>(\$73,493,759)</u>	<u>(\$63,028,272)</u>	<u>(\$70,217,223)</u>	<u>(\$72,774,773)</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b><u>BOARD OF TRUSTEES</u></b>							
79,878	A101001 510100	REGULAR SALARIES	81,148	81,148	64,609	82,774	82,774
<b>79,878</b>		<b>Total -BOT - PERSONAL SVCS</b>	<b>81,148</b>	<b>81,148</b>	<b>64,609</b>	<b>82,774</b>	<b>82,774</b>
5,359	A101004 545300	SCHOOLS AND SEMINARS	12,000	12,000	967	12,000	24,000
<b>5,359</b>		<b>Total -BOT - CONTRACTUAL SVS</b>	<b>12,000</b>	<b>12,000</b>	<b>967</b>	<b>12,000</b>	<b>24,000</b>
<b><u>85,237</u></b>		<b>Total -BOARD OF TRUSTEES</b>	<b><u>93,148</u></b>	<b><u>93,148</u></b>	<b><u>65,576</u></b>	<b><u>94,774</u></b>	<b><u>106,774</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<u>85,237</u>		<b>Total - LEGISLATIVE</b>	<u>93,148</u>	<u>93,148</u>	<u>65,576</u>	<u>94,774</u>	<u>106,774</u>
		<b>JUSTICE COURT</b>					
486,701	A111001 510100	REGULAR SALARIES	516,518	516,518	409,622	527,957	527,957
5,912	A111001 510500	VAC SICK BUYBACK	7,654	7,654	0	6,159	6,159
34,761	A111001 511000	OVERTIME SALARIES	25,000	25,000	38,895	36,000	36,000
<b>527,374</b>		<b>Total -COURTS PERSONAL SVS</b>	<b>549,172</b>	<b>549,172</b>	<b>448,517</b>	<b>570,116</b>	<b>570,116</b>
0	A111002 520100	EQUIPMENT	3,000	3,000	0	3,000	3,000
<b>0</b>		<b>Total -COURTS - EQUIPMENT</b>	<b>3,000</b>	<b>3,000</b>	<b>0</b>	<b>3,000</b>	<b>3,000</b>
166	A111004 540100	OTHER EXPENSE	500	500	0	500	500
2,591	A111004 540200	PRINTING STATIONERY	5,000	5,000	2,249	5,000	5,000
8,180	A111004 542800	SVS CONTRACTS REPAIRS	10,000	10,000	8,055	10,000	10,000
500	A111004 544700	ASSOCIATION DUES	650	650	550	850	850
0	A111004 545200	LAW BOOKS	300	300	130	300	300
1,777	A111004 545300	SCHOOLS AND SEMINARS	5,000	5,000	3,114	5,000	5,000
60,785	A111004 545700	NON EMPLOYEE SALARIES	70,000	70,000	45,780	70,000	70,000
0	A111004 545750	NON EMPLOYEE SALARIES -	0	0	0	240,000	240,000
4,328	A111004 547100	MEALS	7,500	7,500	3,840	7,500	7,500
0	A111004 549900	NYS COURT SURCHARGE	0	0	0	470,000	470,000
<b>78,328</b>		<b>Total -COURTS - CONTRACTUAL</b>	<b>98,950</b>	<b>98,950</b>	<b>63,718</b>	<b>809,150</b>	<b>809,150</b>
<u>605,702</u>		<b>Total -JUSTICE COURT</b>	<u>651,122</u>	<u>651,122</u>	<u>512,235</u>	<u>1,382,266</u>	<u>1,382,266</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>605,702</u>		<b>Total - JUDICIAL</b>	<u>651,122</u>	<u>651,122</u>	<u>512,235</u>	<u>1,382,266</u>	<u>1,382,266</u>
		<b><u>MAYORS OFFICE</u></b>					
187,793	A121001 510100	REGULAR SALARIES	190,891	190,891	151,899	194,695	194,695
13,764	A121001 510300	PART-TIME SALARIES	30,000	30,000	8,657	30,000	30,000
0	A121001 510500	VAC SICK BUYBACK	0	0	0	0	0
<b>201,557</b>		<b>Total -MAYORS - PERSONAL SVCS</b>	<b>220,891</b>	<b>220,891</b>	<b>160,556</b>	<b>224,695</b>	<b>224,695</b>
4,098	A121004 540100	OTHER EXPENSE	5,000	5,000	2,907	5,000	5,000
763	A121004 540200	PRINTING STATIONERY	3,000	3,000	451	3,000	2,500
3,060	A121004 540600	TELECOMMUNICATIONS	2,700	2,700	2,362	2,700	3,200
9,087	A121004 545300	SCHOOLS AND SEMINARS	10,000	10,000	8,846	10,000	15,000
<b>17,008</b>		<b>Total -MAYORS - CONTRACTUAL</b>	<b>20,700</b>	<b>20,700</b>	<b>14,566</b>	<b>20,700</b>	<b>25,700</b>
<u>218,565</u>		<b>Total -MAYORS OFFICE</b>	<u>241,591</u>	<u>241,591</u>	<u>175,122</u>	<u>245,395</u>	<u>250,395</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>CHIEF OF STAFF</b>					
0	A129001 510100	REGULAR SALARIES	85,000	85,000	0	85,000	85,000
<b>0</b>		<b>Total -CHIEF OF STAFF - SALARIES</b>	<b>85,000</b>	<b>85,000</b>	<b>0</b>	<b>85,000</b>	<b>85,000</b>
<b><u>0</u></b>		<b>Total -CHIEF OF STAFF</b>	<b><u>85,000</u></b>	<b><u>85,000</u></b>	<b><u>0</u></b>	<b><u>85,000</u></b>	<b><u>85,000</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>218,565</u>		<b>Total - EXECUTIVE</b>	<u>326,591</u>	<u>326,591</u>	<u>175,122</u>	<u>330,395</u>	<u>335,395</u>
		<b><u>COMPTRROLLER</u></b>					
222,445	A131501 510100	REGULAR SALARIES	270,897	260,197	191,907	279,768	244,717
0	A131501 510500	VAC SICK BUYBACK	1,701	1,701	2,250	1,737	1,737
2,171	A131501 511000	OVERTIME SALARIES	0	0	207	500	500
<b>224,615</b>		<b>Total -COMPTRROLLERS - PERS.SVS</b>	<b>272,598</b>	<b>261,898</b>	<b>194,364</b>	<b>282,005</b>	<b>246,954</b>
20	A131504 540100	OTHER EXPENSE	100	100	81	100	100
544	A131504 540200	PRINTING STATIONERY	1,500	1,500	1,229	1,500	1,500
630	A131504 540600	TELECOMMUNICATIONS	660	660	473	660	660
330	A131504 544700	ASSOCIATION DUES	425	425	340	425	425
5,204	A131504 545300	SCHOOLS AND SEMINARS	5,500	5,500	3,654	5,500	5,500
29,996	A131504 545700	NON EMPLOYEE SALARIES	20,000	30,700	30,698	45,000	45,000
0	A131504 547100	MEALS	40	40	0	40	40
<b>36,724</b>		<b>Total -COMPTRROLLERS - CONTRACTUAL</b>	<b>28,225</b>	<b>38,925</b>	<b>36,475</b>	<b>53,225</b>	<b>53,225</b>
<u>261,339</u>		<b>Total -COMPTRROLLER</b>	<u>300,823</u>	<u>300,823</u>	<u>230,839</u>	<u>335,230</u>	<u>300,179</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>AUDITORS</b>							
45,105	A132001 510100	REGULAR SALARIES	45,828	45,828	40,929	46,844	46,844
<b>45,105</b>		<b>Total -AUDITORS -SALARY</b>	<b>45,828</b>	<b>45,828</b>	<b>40,929</b>	<b>46,844</b>	<b>46,844</b>
36	A132004 540200	PRINTING STATIONERY	600	600	28	600	600
0	A132004 544700	ASSOCIATION DUES	310	310	0	310	310
0	A132004 545300	SCHOOLS AND SEMINARS	1,000	1,000	0	1,000	1,000
95,875	A132004 545700	NON EMPLOYEE SALARIES	105,000	105,000	73,394	75,000	75,000
<b>95,911</b>		<b>Total -AUDITORS CONTRACTUAL</b>	<b>106,910</b>	<b>106,910</b>	<b>73,421</b>	<b>76,910</b>	<b>76,910</b>
<b><u>141,016</u></b>		<b>Total -AUDITORS</b>	<b><u>152,738</u></b>	<b><u>152,738</u></b>	<b><u>114,351</u></b>	<b><u>123,754</u></b>	<b><u>123,754</u></b>



**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>TREASURERS</b>							
315,150	A132501 510100	REGULAR SALARIES	332,625	332,625	222,120	356,681	356,681
160	A132501 510300	PART-TIME SALARIES	0	0	13,555	0	0
5,323	A132501 510500	VAC SICK BUYBACK	2,600	2,600	4,185	2,655	2,655
3,004	A132501 511000	OVERTIME SALARIES	3,500	3,500	1,537	2,500	2,500
<b>323,637</b>		<b>Total -TREASURER - SALARIES</b>	<b>338,725</b>	<b>338,725</b>	<b>241,398</b>	<b>361,836</b>	<b>361,836</b>
0	A132502 520100	EQUIPMENT	1,500	1,500	0	1,000	1,000
<b>0</b>		<b>Total -TREASURER - EQUIPMENT</b>	<b>1,500</b>	<b>1,500</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
1,781	A132504 540100	OTHER EXPENSE	2,000	2,058	1,466	2,000	2,000
4,883	A132504 540200	PRINTING STATIONERY	7,000	7,000	3,495	7,000	7,000
6,726	A132504 542000	BANK SVS CHARGES	10,000	10,000	6,051	10,000	7,200
0	A132504 542800	SVS CONTRACTS REPAIRS	1,000	1,000	175	500	500
165	A132504 544700	ASSOCIATION DUES	250	250	0	250	250
0	A132504 545300	SCHOOLS AND SEMINARS	4,300	4,300	3,707	4,300	3,500
0	A132504 545400	BOND ISSUE EXP	0	17,000	16,962	10,000	10,000
6,962	A132504 545700	NON EMPLOYEE SALARIES	10,000	10,000	1,295	0	0
40	A132504 547100	MEALS	200	200	0	100	100
<b>20,557</b>		<b>Total -TREASURER - CONTRACTUAL</b>	<b>34,750</b>	<b>51,808</b>	<b>33,150</b>	<b>34,150</b>	<b>30,550</b>
<b><u>344,194</u></b>		<b>Total -TREASURERS</b>	<b><u>374,975</u></b>	<b><u>392,033</u></b>	<b><u>274,548</u></b>	<b><u>396,986</u></b>	<b><u>393,386</u></b>

**Village of Freeport  
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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<b><u>PURCHASING</u></b>							
152,796	A134501 510100	REGULAR SALARIES	155,601	155,601	123,804	158,858	158,858
0	A134501 510500	VAC SICK BUYBACK	3,658	3,658	0	0	0
473	A134501 511000	OVERTIME SALARIES	0	0	0	0	0
<b>153,269</b>		<b>Total -PURCHASING- SALARIES</b>	<b>159,259</b>	<b>159,259</b>	<b>123,804</b>	<b>158,858</b>	<b>158,858</b>
0	A134504 540100	OTHER EXPENSE	200	200	0	200	200
297	A134504 540200	PRINTING STATIONERY	500	500	106	500	200
116,257	A134504 540600	TELECOMMUNICATIONS	194,000	194,000	79,510	194,000	194,000
17,024	A134504 542800	SVS CONTRACTS REPAIRS	32,000	32,000	13,678	32,000	27,000
<b>133,578</b>		<b>Total -PURCHASING CONTRACTUAL</b>	<b>226,700</b>	<b>226,700</b>	<b>93,295</b>	<b>226,700</b>	<b>221,400</b>
<b><u>286,847</u></b>		<b>Total -PURCHASING</b>	<b><u>385,959</u></b>	<b><u>385,959</u></b>	<b><u>217,098</u></b>	<b><u>385,558</u></b>	<b><u>380,258</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>ASSESSORS</b>							
211,371	A135501 510100	REGULAR SALARIES	224,405	224,405	149,868	228,971	228,971
11,323	A135501 510300	PART-TIME SALARIES	20,000	20,000	14,925	20,000	20,000
0	A135501 510500	VAC SICK BUYBACK	0	0	3,427	3,495	3,495
0	A135501 511000	OVERTIME SALARIES	0	0	0	0	0
<b>222,694</b>		<b>Total -ASSESSOR-SALARY</b>	<b>244,405</b>	<b>244,405</b>	<b>168,220</b>	<b>252,466</b>	<b>252,466</b>
708	A135502 520100	EQUIPMENT	400	400	0	400	400
<b>708</b>		<b>Total -ASSESSOR-EQUIPMENT</b>	<b>400</b>	<b>400</b>	<b>0</b>	<b>400</b>	<b>400</b>
38	A135504 540100	OTHER EXPENSE	200	200	91	200	200
2,178	A135504 540200	PRINTING STATIONERY	3,000	3,000	1,831	3,000	3,000
630	A135504 540600	TELECOMMUNICATIONS	650	650	473	650	650
4,010	A135504 542800	SVS CONTRACTS REPAIRS	6,435	6,435	5,910	6,435	6,435
210	A135504 544700	ASSOCIATION DUES	430	430	210	430	430
271	A135504 545300	SCHOOLS AND SEMINARS	1,500	1,500	0	1,500	1,000
<b>7,336</b>		<b>Total -ASSESSOR- CONTRACTUAL</b>	<b>12,215</b>	<b>12,215</b>	<b>8,515</b>	<b>12,215</b>	<b>11,715</b>
<b><u>230,738</u></b>		<b>Total -ASSESSORS</b>	<b><u>257,020</u></b>	<b><u>257,020</u></b>	<b><u>176,735</u></b>	<b><u>265,081</u></b>	<b><u>264,581</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>1,264,135</u>		<b>Total - FINANCE</b>	<u>1,471,515</u>	<u>1,488,573</u>	<u>1,013,571</u>	<u>1,506,609</u>	<u>1,462,158</u>
		<b><u>VILLAGE CLERK</u></b>					
312,398	A141001 510100	REGULAR SALARIES	286,426	286,426	230,706	289,879	289,879
11,596	A141001 510300	PART-TIME SALARIES	35,000	35,000	21,529	35,000	35,000
8,822	A141001 510500	VAC SICK BUYBACK	9,353	9,353	6,064	8,695	8,695
14,633	A141001 511000	OVERTIME SALARIES	20,000	20,000	11,438	20,000	20,000
<b>347,449</b>		<b>Total -VILL CLK SALARY</b>	<b>350,779</b>	<b>350,779</b>	<b>269,736</b>	<b>353,574</b>	<b>353,574</b>
0	A141002 520100	EQUIPMENT	500	500	0	500	500
<b>0</b>		<b>Total -VILL CLK EQUIPMENT</b>	<b>500</b>	<b>500</b>	<b>0</b>	<b>500</b>	<b>500</b>
1,465	A141004 540100	OTHER EXPENSE	2,000	2,000	756	2,000	2,000
7,778	A141004 540200	PRINTING STATIONERY	12,000	12,000	5,148	10,000	10,000
1,018	A141004 540600	TELECOMMUNICATIONS	1,000	1,000	764	1,000	1,000
23,410	A141004 540900	POSTAGE	31,000	32,726	19,295	33,000	33,000
17,115	A141004 542300	ADVERTISING	15,000	15,000	11,825	15,000	15,000
600	A141004 542600	RENTAL OF MACHINES	2,000	2,000	684	2,000	2,000
1,399	A141004 542800	SVS CONTRACTS REPAIRS	1,600	1,600	1,292	1,600	1,500
200	A141004 544700	ASSOCIATION DUES	250	250	100	250	250
2,000	A141004 544800	PLUMBING BOARD	2,000	2,000	0	2,000	2,000
1,763	A141004 545300	SCHOOLS AND SEMINARS	3,500	3,500	2,325	3,500	3,500
0	A141004 545700	NON EMPLOYEE SALARIES	1,500	1,500	0	1,500	1,500
1,195	A141004 545900	PRINTING OF LOCAL LAWS	6,000	6,000	3,081	6,000	6,000
0	A141004 547100	MEALS	300	300	0	300	300
<b>57,942</b>		<b>Total -VILL CLK CONTRACTUAL</b>	<b>78,150</b>	<b>79,876</b>	<b>45,270</b>	<b>78,150</b>	<b>78,050</b>
<u>405,391</u>		<b>Total -VILLAGE CLERK</b>	<u>429,429</u>	<u>431,155</u>	<u>315,006</u>	<u>432,224</u>	<u>432,124</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b><u>LAW</u></b>							
440,774	A142001 510100	REGULAR SALARIES	450,926	450,926	357,815	459,510	459,510
12,579	A142001 510300	PART-TIME SALARIES	14,000	14,000	10,446	14,000	14,000
8,370	A142001 510500	VAC SICK BUYBACK	8,538	8,538	5,710	8,756	8,756
4,094	A142001 511000	OVERTIME SALARIES	5,150	5,150	4,177	5,150	5,150
<b>465,817</b>		<b>Total -ATTORNEY- SALARY</b>	<b>478,614</b>	<b>478,614</b>	<b>378,148</b>	<b>487,416</b>	<b>487,416</b>
0	A142004 540100	OTHER EXPENSE	0	0	0	0	0
914	A142004 540200	PRINTING STATIONERY	1,000	1,000	911	1,000	1,000
2,520	A142004 540600	TELECOMMUNICATIONS	2,500	2,500	1,955	2,500	2,500
0	A142004 542800	SVS CONTRACTS REPAIRS	1,000	1,000	88	1,000	200
585	A142004 544700	ASSOCIATION DUES	1,500	1,500	740	1,500	1,500
14,111	A142004 545200	LAW BOOKS	13,000	13,000	10,185	13,000	13,000
4,722	A142004 545300	SCHOOLS AND SEMINARS	5,000	5,000	3,349	5,000	5,000
190,485	A142004 545700	NON EMPLOYEE SALARIES	305,000	305,000	133,135	305,000	295,000
58	A142004 549500	COURT FILING FEES	2,000	2,000	185	2,000	2,000
<b>213,396</b>		<b>Total -ATTORNEY- CONTRACTUAL</b>	<b>331,000</b>	<b>331,000</b>	<b>150,548</b>	<b>331,000</b>	<b>320,200</b>
<b><u>679,213</u></b>		<b>Total -LAW</b>	<b><u>809,614</u></b>	<b><u>809,614</u></b>	<b><u>528,697</u></b>	<b><u>818,416</u></b>	<b><u>807,616</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>PERSONNEL</b>							
415,480	A143001 510100	REGULAR SALARIES	446,976	446,976	326,763	456,204	456,204
14,214	A143001 510300	PART-TIME SALARIES	2,000	2,000	0	2,000	2,000
22,555	A143001 510310	PART-TIME SUMMER AND	21,000	21,000	16,495	21,000	21,000
5,256	A143001 510500	VAC SICK BUYBACK	8,581	8,581	3,735	8,797	8,797
2,169	A143001 511000	OVERTIME SALARIES	4,000	4,000	126	4,000	2,000
<b>459,674</b>		<b>Total -PERSONNEL- SALARIES</b>	<b>482,557</b>	<b>482,557</b>	<b>347,119</b>	<b>492,001</b>	<b>490,001</b>
1,549	A143002 520100	EQUIPMENT	600	600	0	600	600
<b>1,549</b>		<b>Total -PERSONNEL- EQUIPMENT</b>	<b>600</b>	<b>600</b>	<b>0</b>	<b>600</b>	<b>600</b>
789	A143004 540100	OTHER EXPENSE	850	850	676	850	850
1,529	A143004 540200	PRINTING STATIONERY	1,000	1,000	842	1,000	1,000
630	A143004 540600	TELECOMMUNICATIONS	650	650	473	650	650
13,012	A143004 542800	SVS CONTRACTS REPAIRS	15,000	15,000	11,043	15,000	15,000
299	A143004 545300	SCHOOLS AND SEMINARS	2,200	2,200	909	2,200	2,200
2,647	A143004 547000	PUBLIC MEDICAL	3,000	3,000	4,537	3,000	3,000
136	A143004 547100	MEALS	200	200	0	200	200
<b>19,043</b>		<b>Total -PERSONNEL- CONTRACTUAL</b>	<b>22,900</b>	<b>22,900</b>	<b>18,479</b>	<b>22,900</b>	<b>22,900</b>
<b><u>480,265</u></b>		<b>Total -PERSONNEL</b>	<b><u>506,057</u></b>	<b><u>506,057</u></b>	<b><u>365,598</u></b>	<b><u>515,501</u></b>	<b><u>513,501</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
		<b><u>ELECTIONS</u></b>					
0	A145001 511000	OVERTIME SALARIES	2,000	2,000	0	1,000	1,000
<b>0</b>		<b>Total -ELECTION-SALARIES</b>	<b>2,000</b>	<b>2,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
34,559	A145002 520100	EQUIPMENT	15,000	15,000	6,450	2,000	0
<b>34,559</b>		<b>Total -ELECTION- EQUIPMENT</b>	<b>15,000</b>	<b>15,000</b>	<b>6,450</b>	<b>2,000</b>	<b>0</b>
1,008	A145004 540200	PRINTING STATIONERY	25,000	24,993	8,581	2,000	0
422	A145004 542300	ADVERTISING	1,500	1,500	531	500	500
0	A145004 542600	RENTAL OF MACHINES	22,000	22,000	10,800	0	0
90	A145004 545300	SCHOOLS AND SEMINARS	400	400	0	400	400
0	A145004 545700	NON EMPLOYEE SALARIES	28,000	28,000	26,925	0	0
0	A145004 547100	MEALS	200	207	207	200	200
<b>1,520</b>		<b>Total -ELECTION- CONTRACTUAL</b>	<b>77,100</b>	<b>77,100</b>	<b>47,045</b>	<b>3,100</b>	<b>1,100</b>
<b><u>36,079</u></b>		<b>Total -ELECTIONS</b>	<b><u>94,100</u></b>	<b><u>94,100</u></b>	<b><u>53,495</u></b>	<b><u>6,100</u></b>	<b><u>2,100</u></b>

**Village of Freeport  
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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>PUBLIC WORKS ADMINISTRATION</b>							
604,770	A149001 510100	REGULAR SALARIES	544,696	544,696	429,381	555,925	555,925
3,410	A149001 510300	PART-TIME SALARIES	20,000	20,000	12,831	20,000	34,000
8,947	A149001 510500	VAC SICK BUYBACK	15,705	15,705	7,869	16,144	16,144
21,440	A149001 511000	OVERTIME SALARIES	16,120	16,120	31,914	16,120	177,820
<b>638,566</b>		<b>Total -DPW ADMIN-SALARY</b>	<b>596,521</b>	<b>596,521</b>	<b>481,995</b>	<b>608,189</b>	<b>783,889</b>
921	A149004 540100	OTHER EXPENSE	1,000	1,000	426	1,000	1,000
2,727	A149004 540200	PRINTING STATIONERY	3,500	3,500	2,534	3,500	3,000
12,332	A149004 540300	MAINT OF BLDG AND	16,800	16,800	8,382	16,800	16,800
38,282	A149004 540500	FUEL OIL	55,000	55,000	15,241	55,000	45,000
5,895	A149004 540600	TELECOMMUNICATIONS	9,000	9,000	4,019	9,000	8,000
2,774	A149004 540800	MATERIALS AND SUPPLIES	5,000	5,000	4,524	5,000	5,000
775	A149004 541400	SAFETY GEAR	1,000	1,000	862	1,000	1,000
4,000	A149004 541600	REPAIRS	4,000	4,000	0	4,000	4,000
188,162	A149004 541800	ELECTRICITY	220,000	220,000	124,703	220,000	210,000
1,427	A149004 541900	JANITORS SUPPLIES	4,000	4,000	1,401	4,000	2,000
11,754	A149004 542800	SVS CONTRACTS REPAIRS	31,003	46,578	25,601	31,003	31,003
256	A149004 544700	ASSOCIATION DUES	1,250	1,250	200	1,250	1,250
2,982	A149004 545300	SCHOOLS AND SEMINARS	3,000	3,000	2,341	3,000	3,000
2,854	A149004 545700	NON EMPLOYEE SALARIES	10,000	10,051	4,635	10,000	8,000
28,492	A149004 546200	WATER	28,000	28,000	17,817	28,000	28,500
0	A149004 547303	UNEXPECTED EXP-TREE	0	0	0	0	0
<b>303,631</b>		<b>Total -DPW ADMIN- CONTRACTUAL</b>	<b>392,553</b>	<b>408,179</b>	<b>212,686</b>	<b>392,553</b>	<b>367,553</b>
<b><u>942,197</u></b>		<b>Total -PUBLIC WORKS ADMINISTRATION</b>	<b><u>989,074</u></b>	<b><u>1,004,700</u></b>	<b><u>694,681</u></b>	<b><u>1,000,742</u></b>	<b><u>1,151,442</u></b>



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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>PUBLIC WORKS</b>							
<b>ENGINEERING</b>							
121,935	A149501 510100	REGULAR SALARIES	124,743	124,743	98,876	127,351	127,351
4,952	A149501 510500	VAC SICK BUYBACK	0	0	0	0	0
0	A149501 511000	OVERTIME SALARIES	2,060	2,060	3,797	2,060	0
<b>126,886</b>		<b>Total -ENGINEERING-SALARY</b>	<b>126,803</b>	<b>126,803</b>	<b>102,673</b>	<b>129,411</b>	<b>127,351</b>
0	A149502 520100	EQUIPMENT	750	750	0	750	750
<b>0</b>		<b>Total -ENGINEERING-EQUIPMENT</b>	<b>750</b>	<b>750</b>	<b>0</b>	<b>750</b>	<b>750</b>
2,211	A149504 540100	OTHER EXPENSE	4,000	4,000	1,678	4,000	3,000
1,924	A149504 540200	PRINTING STATIONERY	2,000	2,000	2,000	2,000	2,000
1,539	A149504 540800	MATERIALS AND SUPPLIES	3,000	3,000	1,575	3,000	3,000
260	A149504 541400	SAFETY GEAR	500	500	108	500	500
0	A149504 542800	SVS CONTRACTS REPAIRS	1,000	1,000	0	1,000	1,000
287	A149504 545300	SCHOOLS AND SEMINARS	500	500	0	500	500
<b>6,221</b>		<b>Total -ENGINEERING-CONTRACTUAL</b>	<b>11,000</b>	<b>11,000</b>	<b>5,360</b>	<b>11,000</b>	<b>10,000</b>
<b><u>133,107</u></b>		<b>Total -PUBLIC WORKS ENGINEERING</b>	<b><u>138,553</u></b>	<b><u>138,553</u></b>	<b><u>108,033</u></b>	<b><u>141,161</u></b>	<b><u>138,101</u></b>

**Village of Freeport  
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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>2,676,252</u>		<b>Total - STAFF</b>	<u>2,966,827</u>	<u>2,984,179</u>	<u>2,065,510</u>	<u>2,914,144</u>	<u>3,044,884</u>
		<b><u>GROUNDS KEEPING</u></b>					
372,281	A161001 510100	REGULAR SALARIES	454,147	454,147	322,689	429,401	429,401
0	A161001 510300	PART-TIME SALARIES	14,000	14,000	4,680	14,000	0
6,115	A161001 510500	VAC SICK BUYBACK	5,506	5,506	1,621	6,446	6,446
10,443	A161001 511000	OVERTIME SALARIES	10,600	10,600	7,344	10,600	0
<b>388,839</b>		<b>Total -GROUNDSKEEPING- SALARIES</b>	<b>484,253</b>	<b>484,253</b>	<b>336,333</b>	<b>460,447</b>	<b>435,847</b>
30	A161002 520100	EQUIPMENT	1,500	1,500	510	1,500	1,500
<b>30</b>		<b>Total -GROUNDSKEEPING- EQUIPMENT</b>	<b>1,500</b>	<b>1,500</b>	<b>510</b>	<b>1,500</b>	<b>1,500</b>
3,922	A161004 540300	MAINT OF BLDG AND	5,000	5,000	4,872	5,000	5,000
12,918	A161004 540800	MATERIALS AND SUPPLIES	15,000	15,000	15,000	15,000	15,000
2,128	A161004 541400	SAFETY GEAR	2,000	2,000	2,000	2,000	2,000
3,938	A161004 542800	SVS CONTRACTS REPAIRS	4,000	4,000	222	4,000	4,000
40	A161004 547100	MEALS	260	260	140	260	260
<b>22,947</b>		<b>Total -GROUNDSKEEPING- CONTRACTUAL</b>	<b>26,260</b>	<b>26,260</b>	<b>22,234</b>	<b>26,260</b>	<b>26,260</b>
<u><b>411,816</b></u>		<b>Total -GROUNDS KEEPING</b>	<u><b>512,013</b></u>	<u><b>512,013</b></u>	<u><b>359,077</b></u>	<u><b>488,207</b></u>	<u><b>463,607</b></u>

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>VILLAGE HALL BUILDINGS</b>							
309,780	A162001 510100	REGULAR SALARIES	314,007	314,007	242,094	319,772	319,772
0	A162001 510300	PART-TIME SALARIES	0	0	252	0	0
3,999	A162001 510500	VAC SICK BUYBACK	6,168	6,168	2,518	6,299	6,299
11,548	A162001 511000	OVERTIME SALARIES	12,500	12,500	10,580	12,500	12,500
<b>325,327</b>		<b>Total -VILLAGE HALL-SALARY</b>	<b>332,675</b>	<b>332,675</b>	<b>255,444</b>	<b>338,571</b>	<b>338,571</b>
0	A162002 520100	EQUIPMENT	1,000	1,000	363	1,000	1,000
<b>0</b>		<b>Total -VILLAGE HALL-EQUIPMENT</b>	<b>1,000</b>	<b>1,000</b>	<b>363</b>	<b>1,000</b>	<b>1,000</b>
21,939	A162004 540300	MAINT OF BLDG AND	17,000	17,000	10,136	17,000	15,000
629	A162004 541400	SAFETY GEAR	1,000	1,000	388	1,000	600
9,362	A162004 541900	JANITORS SUPPLIES	10,000	10,000	6,009	10,000	10,000
0	A162004 542600	RENTAL OF MACHINES	100	100	0	100	100
16,272	A162004 542800	SVS CONTRACTS REPAIRS	17,000	17,000	15,634	17,000	17,000
<b>48,202</b>		<b>Total -VILLAGE HALL-CONTRACTUAL</b>	<b>45,100</b>	<b>45,100</b>	<b>32,166</b>	<b>45,100</b>	<b>42,700</b>
<b><u>373,529</u></b>		<b>Total -VILLAGE HALL BUILDINGS</b>	<b><u>378,775</u></b>	<b><u>378,775</u></b>	<b><u>287,973</u></b>	<b><u>384,671</u></b>	<b><u>382,271</u></b>

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<b><u>GARAGE</u></b>							
313,037	A164001 510100	REGULAR SALARIES	346,129	346,129	274,256	353,982	353,982
3,914	A164001 510500	VAC SICK BUYBACK	4,211	4,211	2,686	4,300	4,300
43,306	A164001 511000	OVERTIME SALARIES	29,570	29,570	40,992	29,570	0
<b>360,258</b>		<b>Total -GARAGE-SALARY</b>	<b>379,910</b>	<b>379,910</b>	<b>317,935</b>	<b>387,852</b>	<b>358,282</b>
169	A164002 520100	EQUIPMENT	4,000	4,000	1,220	4,000	4,000
<b>169</b>		<b>Total -GARAGE-EQUIPMENT</b>	<b>4,000</b>	<b>4,000</b>	<b>1,220</b>	<b>4,000</b>	<b>4,000</b>
670	A164004 540100	OTHER EXPENSE	700	700	464	700	700
401	A164004 540200	PRINTING STATIONERY	400	400	398	400	400
217,807	A164004 540400	MAINT OF VEHICLES	225,000	225,000	152,202	225,000	225,000
28,350	A164004 540403	MAINT OF VEHICLES-INS	0	0	8,080	0	0
10,000	A164004 540800	MATERIALS AND SUPPLIES	10,000	10,000	10,000	10,000	10,000
23,594	A164004 541000	TIRES AND REPAIRS	25,000	25,000	16,874	25,000	25,000
1,985	A164004 541400	SAFETY GEAR	2,000	2,000	1,890	2,000	2,000
320,912	A164004 542700	GAS AND OIL	260,000	260,000	171,132	260,000	260,000
15,125	A164004 542800	SVS CONTRACTS REPAIRS	17,500	17,500	12,704	17,500	17,500
0	A164004 547100	MEALS	160	160	0	160	160
<b>618,845</b>		<b>Total -GARAGE- CONTRACTUAL</b>	<b>540,760</b>	<b>540,760</b>	<b>373,744</b>	<b>540,760</b>	<b>540,760</b>
<b><u>979,272</u></b>		<b>Total -GARAGE</b>	<b><u>924,670</u></b>	<b><u>924,670</u></b>	<b><u>692,898</u></b>	<b><u>932,612</u></b>	<b><u>903,042</u></b>

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General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>IT CENTER</b>							
502,947	A168001 510100	REGULAR SALARIES	546,946	546,946	291,942	413,176	471,230
17,571	A168001 511000	OVERTIME SALARIES	15,000	15,000	14,464	17,750	17,750
<b>520,518</b>		<b>Total -COMPUTER CENTER-SALARY</b>	<b>561,946</b>	<b>561,946</b>	<b>306,406</b>	<b>430,926</b>	<b>488,980</b>
26,084	A168002 520100	EQUIPMENT	52,800	53,546	16,172	83,160	83,160
<b>26,084</b>		<b>Total -COMPUTER CENTER-EQUIPMENT</b>	<b>52,800</b>	<b>53,546</b>	<b>16,172</b>	<b>83,160</b>	<b>83,160</b>
0	A168004 540200	PRINTING STATIONERY	0	0	0	495	495
698	A168004 540600	TELECOMMUNICATIONS	645	645	483	639	639
190,411	A168004 542800	SVS CONTRACTS REPAIRS	190,000	190,000	179,333	198,800	198,800
11,576	A168004 543600	COMPUTER SOFTWARE	20,790	20,790	7,570	41,250	41,250
5,858	A168004 545300	SCHOOLS AND SEMINARS	7,500	7,500	5,417	7,500	7,500
0	A168004 545600	TRAINING OTHER	660	660	0	2,640	2,640
3,087	A168004 545700	NON EMPLOYEE SALARIES	6,600	6,600	592	6,600	6,600
<b>211,631</b>		<b>Total -COMPUTER CENTER-CONTRACTUAL</b>	<b>226,195</b>	<b>226,195</b>	<b>193,395</b>	<b>257,924</b>	<b>257,924</b>
<b><u>758,233</u></b>		<b>Total -IT CENTER</b>	<b><u>840,941</u></b>	<b><u>841,687</u></b>	<b><u>515,974</u></b>	<b><u>772,010</u></b>	<b><u>830,064</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>2,522,850</u>		Total - SHARED SERVICES	<u>2,656,399</u>	<u>2,657,145</u>	<u>1,855,923</u>	<u>2,577,500</u>	<u>2,578,984</u>
		UNALLOCATED INSURANCE					
440,750	A191004 540700	INSURANCE	460,000	460,000	414,723	460,000	460,000
<b>440,750</b>		<b>Total -UNALLOC INSUR CONTRACTUAL</b>	<b>460,000</b>	<b>460,000</b>	<b>414,723</b>	<b>460,000</b>	<b>460,000</b>
<u>440,750</u>		<b>Total -UNALLOCATED INSURANCE</b>	<u>460,000</u>	<u>460,000</u>	<u>414,723</u>	<u>460,000</u>	<u>460,000</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>MUNICIPAL ASSOCIATION DUES</b>					
7,111	A192004 544700	ASSOCIATION DUES	10,000	10,000	7,111	10,000	10,000
<b>7,111</b>		<b>Total -MUNICIPAL ASSOC DUES</b>	<b>10,000</b>	<b>10,000</b>	<b>7,111</b>	<b>10,000</b>	<b>10,000</b>
<b><u>7,111</u></b>		<b>Total -MUNICIPAL ASSOCIATION DUES</b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>7,111</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b><u>JUDGMENTS &amp; CLAIMS</u></b>							
2,206,425	A193004 545500	JUDGMENTS & CLAIMS	1,150,000	2,127,000	1,419,763	1,150,000	1,150,000
67,771	A193004 545550	SMALL CLAIMS TX REFUNDS-	100,000	100,000	46,972	100,000	100,000
<b>2,274,196</b>		<b>Total -JUDGMENTS &amp; CLAIMS</b>	<b>1,250,000</b>	<b>2,227,000</b>	<b>1,466,735</b>	<b>1,250,000</b>	<b>1,250,000</b>
<b><u>2,274,196</u></b>		<b>Total -JUDGMENTS &amp; CLAIMS</b>	<b><u>1,250,000</u></b>	<b><u>2,227,000</u></b>	<b><u>1,466,735</u></b>	<b><u>1,250,000</u></b>	<b><u>1,250,000</u></b>



**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b><u>LIABILITY INSURANCE</u></b>					
609,072	A193104 545500	LIABILITY & CLAIMS	700,000	700,000	562,947	700,000	700,000
<b>609,072</b>		<b>Total -LIABILITY EXP(RISK</b>	<b>700,000</b>	<b>700,000</b>	<b>562,947</b>	<b>700,000</b>	<b>700,000</b>
		<b>RTN)</b>					
<b><u>609,072</u></b>		<b>Total -LIABILITY INSURANCE</b>	<b><u>700,000</u></b>	<b><u>700,000</u></b>	<b><u>562,947</u></b>	<b><u>700,000</u></b>	<b><u>700,000</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>PUR OF LAND/RIGHT OF WAY</b>					
1,436,645	A194002 520000	LAND/RIGHT OF WAY	0	0	0	0	0
<b>1,436,645</b>		<b>Total -PUR OF LAND/RIGHT OF WAY</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u><b>1,436,645</b></u>		<b>Total -PUR OF LAND/RIGHT OF WAY</b>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>	<u><b>0</b></u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>SPECIAL TAXES AND MCTMT</b>							
	0 A195004 545820	TAX AND ASSESSMENTS	15,000	15,000	0	15,000	15,000
95,605	A195004 545830	MCTMT TAX	80,000	80,000	77,265	80,000	101,000
<b>95,605</b>		<b>Total -SPECIAL TAXES AND MCTMT</b>	<b>95,000</b>	<b>95,000</b>	<b>77,265</b>	<b>95,000</b>	<b>116,000</b>
<u>95,605</u>		<b>Total -SPECIAL TAXES AND MCTMT</b>	<u>95,000</u>	<u>95,000</u>	<u>77,265</u>	<u>95,000</u>	<u>116,000</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>RESERVE-UNCOLL TAXES</b>							
0	A198004 545840	RESV UNCOLL TAX	0	0	0	0	0
0	A198004 545850	RESERVE FOR ACCRUED	0	0	0	0	0
0	A198004 545851	RESERVE FOR CAPITAL	0	0	0	0	0
<b>0</b>		<b>Total -RESERVES</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>0</u>		<b>Total -RESERVE-UNCOLL TAXES</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>CONTINGENCY</b>					
0	A199004 540199	CONTINGENCY	1,025,000	1,011,000	0	1,025,000	1,025,000
<b>0</b>		<b>Total -CONTINGENCY</b>	<b>1,025,000</b>	<b>1,011,000</b>	<b>0</b>	<b>1,025,000</b>	<b>1,025,000</b>
<b>0</b>		<b>Total -CONTINGENCY</b>	<b>1,025,000</b>	<b>1,011,000</b>	<b>0</b>	<b>1,025,000</b>	<b>1,025,000</b>

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2018- 2019 TENTATIVE BUDGET  
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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<u>4,863,379</u>		<b>Total - SPECIAL ITEMS</b>	<u>3,540,000</u>	<u>4,503,000</u>	<u>2,528,781</u>	<u>3,540,000</u>	<u>3,561,000</u>
<u>12,236,120</u>		<b>Total Total General Government Support</b>	<u>11,705,602</u>	<u>12,703,758</u>	<u>8,216,717</u>	<u>12,345,688</u>	<u>12,471,461</u>
<b>POLICE</b>							
845,486	A312001 510100	REGULAR SALARIES	847,567	847,567	679,214	811,483	811,483
13,123,596	A312001 510200	POLICE SALARIES	14,081,849	14,081,849	10,490,537	14,396,864	14,261,774
212,179	A312001 510300	PART-TIME SALARIES	292,043	292,043	260,886	260,375	260,375
0	A312001 510500	VAC SICK BUYBACK	3,781	3,781	0	1,696	1,696
721,196	A312001 510800	HOLIDAY PAY	991,299	991,299	728,054	1,014,439	1,014,439
1,251,639	A312001 510900	NIGHT DIFFERENTIAL	1,391,444	1,391,444	1,284,313	1,447,995	1,447,995
1,528,782	A312001 511000	OVERTIME SALARIES-POLICE	1,053,448	1,053,448	885,526	1,079,784	1,079,784
492,371	A312001 512000	TERMINAL LEAVE	573,158	573,158	667,771	729,341	729,341
<b>18,175,249</b>		<b>Total -POLICE PERSONAL SVS</b>	<b>19,234,589</b>	<b>19,234,589</b>	<b>14,996,302</b>	<b>19,741,977</b>	<b>19,606,887</b>
18,994	A312002 520100	EQUIPMENT	23,100	23,100	11,087	23,100	23,100
33,690	A312002 520103	UNEXPECTED EXP-	0	0	0	0	0
36,583	A312002 520600	UNIFORMS	65,000	78,192	41,612	66,100	66,100
0	A312002 521000	VEHICLES	40,000	40,000	0	0	100,000
0	A312002 521003	UNEXPECTED EXP-VEHICLES	0	0	25,000	0	0
<b>89,268</b>		<b>Total -POLICE EQUIPMENT</b>	<b>128,100</b>	<b>141,292</b>	<b>77,699</b>	<b>89,200</b>	<b>189,200</b>
13,725	A312004 540200	PRINTING STATIONERY	15,000	17,095	16,364	17,000	17,000
30,966	A312004 540600	TELECOMMUNICATIONS	36,900	36,997	18,905	36,900	36,900
8,446	A312004 540800	MATERIALS AND SUPPLIES	15,200	15,200	2,367	15,200	15,200
27,282	A312004 541400	SAFETY GEAR	30,000	33,899	12,879	30,000	30,000
0	A312004 541800	ELECTRICITY	0	0	0	1,800	1,800
86,639	A312004 542800	SVS CONTRACTS REPAIRS	136,935	143,228	114,497	136,935	136,935
0	A312004 543000	BUY MONEY	4,000	4,000	4,000	4,000	4,000
105,927	A312004 543100	MAINT UNIFORMS AND EQUIP	110,400	110,400	2,000	112,600	112,600
1,744	A312004 543200	RADIO RENTALREPAIR	4,400	4,400	301	4,400	4,400
15,824	A312004 543300	FIREARMS	16,000	16,000	14,765	16,000	16,000
5,470	A312004 543400	MEDICAL EXAMS	7,000	7,000	3,235	7,000	7,000
0	A312004 544400	AWARDS	2,000	2,000	465	2,000	2,000
96	A312004 545200	LAW BOOKS	2,000	2,120	138	2,000	2,000
17,028	A312004 545300	SCHOOLS AND SEMINARS	16,000	16,000	3,038	16,000	16,000
0	A312004 545303	UNEXPECTED EXP-SCH &	0	0	0	0	0
22,460	A312004 545700	NON EMPLOYEE SALARIES	26,000	26,000	11,424	0	0
2,153	A312004 546700	REFILL OXYGEN	1,500	1,500	878	2,000	2,000
7,578	A312004 547100	MEALS	12,300	12,300	2,701	12,300	12,300
2,231	A312004 548000	ADOPT A COP	3,000	3,000	2,550	3,000	3,000

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
4,701	A312004 548200	ENHANCED 911	6,000	6,000	5,764	6,000	6,000
<b>352,270</b>		<b>Total -POLICE CONTRACTUAL EXPENSE</b>	<b>444,635</b>	<b>457,138</b>	<b>216,272</b>	<b>425,135</b>	<b>425,135</b>
<b><u>18,616,787</u></b>		<b>Total -POLICE</b>	<b><u>19,807,324</u></b>	<b><u>19,833,019</u></b>	<b><u>15,290,273</u></b>	<b><u>20,256,312</u></b>	<b><u>20,221,222</u></b>

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		<b>SIGN SHOP-TRAFFIC CONTROL</b>					
49,815	A331001 510100	REGULAR SALARIES	51,354	51,354	40,638	52,297	52,297
0	A331001 510500	VAC SICK BUYBACK	0	0	0	0	0
910	A331001 511000	OVERTIME SALARIES	1,000	1,000	658	1,000	0
<b>50,726</b>		<b>Total -SIGN SHOP PERSONAL SVS</b>	<b>52,354</b>	<b>52,354</b>	<b>41,296</b>	<b>53,297</b>	<b>52,297</b>
12	A331002 520100	EQUIPMENT	1,000	1,000	0	1,000	1,000
<b>12</b>		<b>Total -SIGN SHOP EQUIPMENT</b>	<b>1,000</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
18,000	A331004 540800	MATERIALS AND SUPPLIES	18,000	18,000	13,214	18,000	18,000
106	A331004 541400	SAFETY GEAR	300	300	260	300	300
<b>18,106</b>		<b>Total -SIGN SHOP CONTRACTUAL EXP</b>	<b>18,300</b>	<b>18,300</b>	<b>13,474</b>	<b>18,300</b>	<b>18,300</b>
<b><u>68,844</u></b>		<b>Total -SIGN SHOP-TRAFFIC CONTROL</b>	<b><u>71,654</u></b>	<b><u>71,654</u></b>	<b><u>54,770</u></b>	<b><u>72,597</u></b>	<b><u>71,597</u></b>



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<b><u>PARKING METERS</u></b>							
69,917	A332001 510100	REGULAR SALARIES	71,129	71,129	56,629	72,625	72,625
1,875	A332001 510500	VAC SICK BUYBACK	1,913	1,913	1,915	1,953	1,953
3,614	A332001 511000	OVERTIME SALARIES	4,000	4,000	6,948	4,000	0
<b>75,407</b>		<b>Total -PARKING METER PERSONAL SVS</b>	<b>77,042</b>	<b>77,042</b>	<b>65,492</b>	<b>78,578</b>	<b>74,578</b>
8,021	A332004 540800	MATERIALS AND SUPPLIES	15,500	15,500	12,945	10,000	10,000
178	A332004 541400	SAFETY GEAR	200	200	200	200	200
<b>8,199</b>		<b>Total -PARKING METER- CONTRACTUAL</b>	<b>15,700</b>	<b>15,700</b>	<b>13,145</b>	<b>10,200</b>	<b>10,200</b>
<b><u>83,606</u></b>		<b>Total -PARKING METERS</b>	<b><u>92,742</u></b>	<b><u>92,742</u></b>	<b><u>78,637</u></b>	<b><u>88,778</u></b>	<b><u>84,778</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<b><u>FIRE DEPARTMENT</u></b>							
42,051	A341002 520100	EQUIPMENT	76,500	86,697	32,038	71,500	71,500
28,856	A341002 520103	UNEXPECTED EXP-	0	0	2,229	0	0
13,992	A341002 520500	HOSE	14,000	14,000	5,809	14,000	14,000
20,946	A341002 520600	UNIFORMS	23,100	23,462	7,085	23,100	23,100
22,883	A341002 521000	VEHICLES	23,000	23,000	22,883	23,000	23,000
<b>128,728</b>		<b>Total -FIRE DEPT EQUIPMENT</b>	<b>136,600</b>	<b>147,159</b>	<b>70,045</b>	<b>131,600</b>	<b>131,600</b>
8,221	A341004 540100	OTHER EXPENSE	10,000	10,000	5,062	10,000	10,000
9,420	A341004 540200	PRINTING STATIONERY	12,400	12,400	5,032	9,400	9,400
17,684	A341004 540600	TELECOMMUNICATIONS	15,000	15,000	13,769	18,000	18,000
33,664	A341004 540800	MATERIALS AND SUPPLIES	33,400	33,400	23,136	33,400	33,400
23,861	A341004 541200	MAINTENANCE OF	25,000	25,521	7,091	25,000	25,000
94,924	A341004 541400	SAFETY GEAR	95,500	95,500	67,635	95,500	95,500
44,785	A341004 541403	UNEXPECTED EXP-SAFETY	0	0	0	0	0
0	A341004 541700	FIRE ALARMS	500	500	0	500	0
11,636	A341004 542500	BASE STATIONS PAGERS	19,500	20,278	15,859	19,500	19,500
19,427	A341004 542800	SVS CONTRACTS REPAIRS	19,500	19,500	5,932	19,500	19,500
126,000	A341004 542900	FIRE DEPT CONTRACT	126,000	126,000	126,000	126,000	126,000
877	A341004 543200	RADIO RENTALREPAIR	3,000	3,000	175	3,000	3,000
10,415	A341004 543400	MEDICAL (SUPPLIES)	12,000	12,000	6,086	12,000	12,000
1,903	A341004 544400	AWARDS	2,000	2,000	1,762	2,000	2,000
3,999	A341004 544500	FIRE PREVENTION	4,000	4,000	2,909	4,000	4,000
0	A341004 544900	PHOTOGRAPHICS SUPPLIES	100	100	0	100	100
1,265	A341004 545100	FIRE INSTRUCTION	2,500	2,500	258	2,500	2,500
8,192	A341004 545300	SCHOOLS AND SEMINARS	15,000	17,100	14,448	20,000	20,000
1,820	A341004 546100	BOAT EXPENSE	2,500	2,500	0	2,500	2,500
0	A341004 546700	REFILL OXYGEN	500	500	300	500	500
29,650	A341004 547000	PUBLIC MEDICAL	33,000	33,000	23,960	33,000	33,000
84,000	A341004 547400	ANNUAL INSPECTION DINNER	84,000	84,000	83,718	84,000	84,000
<b>531,741</b>		<b>Total -FIRE DEPT CONTRACTUAL</b>	<b>515,400</b>	<b>518,799</b>	<b>403,132</b>	<b>520,400</b>	<b>519,900</b>
<b><u>660,469</u></b>		<b>Total -FIRE DEPARTMENT</b>	<b><u>652,000</u></b>	<b><u>665,958</u></b>	<b><u>473,177</u></b>	<b><u>652,000</u></b>	<b><u>651,500</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b><u>FIRE HOUSES</u></b>							
183,400	A341101 510100	REGULAR SALARIES	226,225	226,225	179,346	230,209	230,209
21,198	A341101 510300	PART-TIME SALARIES	0	0	660	0	0
1,952	A341101 510500	VAC SICK BUYBACK	4,588	4,588	2,215	4,890	4,890
1,738	A341101 511000	OVERTIME SALARIES	0	0	0	0	0
<b>208,288</b>		<b>Total -FIREHOUSES PERSONAL SVS</b>	<b>230,813</b>	<b>230,813</b>	<b>182,221</b>	<b>235,099</b>	<b>235,099</b>
20,798	A341104 540100	COMPANY CAPTAINS'	24,000	24,000	10,699	24,000	24,000
52,962	A341104 540300	MAINT OF BLDG AND	60,000	61,074	32,620	60,000	60,000
34,207	A341104 540500	FUEL OIL	48,000	48,000	20,755	48,000	48,000
929	A341104 540800	MATERIALS AND SUPPLIES	1,000	1,000	784	1,000	1,000
79,764	A341104 541800	ELECTRICITY	84,439	84,439	65,665	84,439	84,439
7,999	A341104 541900	JANITORS SUPPLIES	8,000	8,000	6,309	8,000	8,000
14,694	A341104 542800	SVS CONTRACTS REPAIRS	31,000	31,000	24,342	31,000	25,000
57,300	A341104 545700	NON EMPLOYEE SALARIES	52,500	52,500	48,525	52,500	0
5,000	A341104 546000	IMPROVEMENTS - EXEMPT'S	5,000	5,000	5,000	5,000	5,000
7,519	A341104 546200	WATER	12,000	12,000	3,964	8,000	8,000
<b>281,171</b>		<b>Total -FIREHOUSES CONTRACTUAL</b>	<b>325,939</b>	<b>327,013</b>	<b>218,664</b>	<b>321,939</b>	<b>263,439</b>
<b><u>489,459</u></b>		<b>Total -FIRE HOUSES</b>	<b><u>556,752</u></b>	<b><u>557,826</u></b>	<b><u>400,885</u></b>	<b><u>557,038</u></b>	<b><u>498,538</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>EMERGENCY MANAGEMENT</b>							
82,819	A348901 510100	REGULAR SALARIES	84,232	84,232	67,062	85,886	85,886
3,173	A348901 510500	VAC SICK BUYBACK	3,237	3,237	3,240	5,618	5,618
<b>85,993</b>		<b>Total -EMERGENCY MGMT PSNL SVS</b>	<b>87,469</b>	<b>87,469</b>	<b>70,302</b>	<b>91,504</b>	<b>91,504</b>
0	A348902 520100	EQUIPMENT	1,000	1,000	0	1,500	1,500
30,028	A348902 520103	UNEXPECTED EXP-	0	0	0	0	0
38	A348902 520600	UNIFORMS	300	300	50	300	300
0	A348902 524803	UNEXPECTED EXP-SVS	0	0	0	0	0
<b>30,067</b>		<b>Total -EMERGENCY MGMT EQUIPMENT</b>	<b>1,300</b>	<b>1,300</b>	<b>50</b>	<b>1,800</b>	<b>1,800</b>
6,105	A348904 540200	PRINTING STATIONERY	8,500	8,500	0	8,500	6,500
0	A348904 540500	FUEL OIL AND GAS	0	1,000	0	1,500	1,500
10,193	A348904 540600	TELECOMMUNICATIONS	11,000	11,000	5,355	11,000	11,000
0	A348904 541400	SAFETY GEAR	300	300	0	300	300
0	A348904 541800	ELECTRICITY	0	500	0	1,080	500
7,791	A348904 542800	SVS CONTRACTS REPAIRS	8,000	6,300	4,215	8,000	7,000
3,771	A348904 545300	SCHOOLS AND SEMINARS	5,400	5,400	3,760	5,400	5,400
0	A348904 546200	WATER	0	200	0	250	250
<b>27,860</b>		<b>Total -EMERGENCY MGMT CONTRACTUAL</b>	<b>33,200</b>	<b>33,200</b>	<b>13,330</b>	<b>36,030</b>	<b>32,450</b>
<b><u>143,919</u></b>		<b>Total -EMERGENCY MANAGEMENT</b>	<b><u>121,969</u></b>	<b><u>121,969</u></b>	<b><u>83,681</u></b>	<b><u>129,334</u></b>	<b><u>125,754</u></b>

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b><u>CONTROL OF ANIMALS</u></b>					
0	A351001 510100	REGULAR SALARIES	100	100	0	100	100
<b>0</b>		<b>Total -CONTROL ANIMALS PERSONAL SVS</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>
0	A351004 543700	CONTROL OF ANIMALS	100	100	0	100	100
<b>0</b>		<b>Total -CONTROL ANIMALS CONTRACTUAL</b>	<b>100</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b><u>0</u></b>		<b>Total -CONTROL OF ANIMALS</b>	<b><u>200</u></b>	<b><u>200</u></b>	<b><u>0</u></b>	<b><u>200</u></b>	<b><u>200</u></b>

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		<b>SAFETY INSPECTION/BLDING DEPT</b>					
876,284	A362001 510100	REGULAR SALARIES	935,869	920,869	638,429	889,907	889,907
41,545	A362001 510300	PART-TIME SALARIES	50,903	50,903	31,946	50,903	50,903
0	A362001 510303	UNEXPECTED EXP-PT SALARY	0	0	0	0	0
17,518	A362001 510500	VAC SICK BUYBACK	21,791	21,791	21,572	21,168	21,168
27,374	A362001 511000	OVERTIME SALARIES	40,020	40,020	45,530	40,020	40,020
17,552	A362001 511150	UNEXPECTED EXP-NY RISING	0	17,350	31,316	0	0
<b>980,273</b>		<b>Total -BLDG DEPT PERSONAL SVS</b>	<b>1,048,583</b>	<b>1,050,933</b>	<b>768,792</b>	<b>1,001,998</b>	<b>1,001,998</b>
510	A362002 520100	EQUIPMENT	4,100	4,100	0	4,100	4,100
25,120	A362002 520103	UNEXPECTED EXP-	0	0	0	0	0
0	A362002 520600	UNIFORMS	0	1,440	0	1,500	1,500
<b>25,630</b>		<b>Total -BLDG DEPT EQUIPMENT</b>	<b>4,100</b>	<b>5,540</b>	<b>0</b>	<b>5,600</b>	<b>5,600</b>
283	A362004 540100	OTHER EXPENSE	2,900	2,900	139	2,900	2,900
6,972	A362004 540200	PRINTING STATIONERY	8,000	6,560	1,297	6,500	6,500
3,870	A362004 540600	TELECOMMUNICATIONS	4,275	4,275	2,580	4,275	4,275
2,075	A362004 540800	MATERIALS AND SUPPLIES	7,000	7,000	1,222	7,000	7,000
416	A362004 541400	SAFETY GEAR	1,200	1,200	158	1,200	1,200
3,180	A362004 542800	SVS CONTRACTS REPAIRS	3,500	3,500	3,325	3,500	3,500
0	A362004 543100	MAINT UNIFORMS AND EQUIP	850	850	208	850	850
0	A362004 543200	RADIO RENTALREPAIR	2,000	2,000	0	2,000	2,000
0	A362004 543503	UNEXPECTED EXP-	0	0	10,853	0	0
99,216	A362004 543510	LOT CLEAR ORGANIC-	94,000	94,000	71,301	102,000	102,000
26,296	A362004 543520	LOT CLEAR ALL DEBRIS	20,000	20,000	19,374	20,000	30,000
35,468	A362004 543530	BOARD UPS	36,000	36,000	14,390	36,000	36,000
1,799	A362004 544700	ASSOCIATION DUES	2,150	2,150	1,418	2,150	2,150
0	A362004 544900	PHOTOGRAPHICS SUPPLIES	500	500	0	500	500
2,265	A362004 545300	SCHOOLS AND SEMINARS	7,000	7,000	5,707	7,000	14,000
16,759	A362004 545700	NON EMPLOYEE SALARIES	15,000	30,000	7,770	15,000	15,000
0	A362004 547100	MEALS	1,500	1,500	0	1,500	1,500
<b>198,598</b>		<b>Total -BLDG DEPT CONTRACTUAL</b>	<b>205,875</b>	<b>219,435</b>	<b>139,743</b>	<b>212,375</b>	<b>229,375</b>
<b><u>1,204,501</u></b>		<b>Total -SAFETY INSPECTION/BLDING DEPT</b>	<b><u>1,258,558</u></b>	<b><u>1,275,908</u></b>	<b><u>908,535</u></b>	<b><u>1,219,973</u></b>	<b><u>1,236,973</u></b>

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>21,267,583</u>		Total - PUBLIC SAFETY	<u>22,561,199</u>	<u>22,619,276</u>	<u>17,289,958</u>	<u>22,976,232</u>	<u>22,890,562</u>
<u>21,267,583</u>		Total Total Public Safety	<u>22,561,199</u>	<u>22,619,276</u>	<u>17,289,958</u>	<u>22,976,232</u>	<u>22,890,562</u>
		<b>PUBLIC HEALTH COMMISSION</b>					
2,282	A401001 510100	REGULAR SALARIES	3,350	3,350	1,791	3,350	3,350
<u>2,282</u>		Total -ENVIRON COMM PERSONAL SVS	<u>3,350</u>	<u>3,350</u>	<u>1,791</u>	<u>3,350</u>	<u>3,350</u>
<u>2,282</u>		Total -PUBLIC HEALTH COMMISSION	<u>3,350</u>	<u>3,350</u>	<u>1,791</u>	<u>3,350</u>	<u>3,350</u>

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>2,282</u>		Total - HEALTH	<u>3,350</u>	<u>3,350</u>	<u>1,791</u>	<u>3,350</u>	<u>3,350</u>
<u>2,282</u>		Total	<u>3,350</u>	<u>3,350</u>	<u>1,791</u>	<u>3,350</u>	<u>3,350</u>
<b>STREET ADMINISTRATION</b>							
3,562	A501001 510100	REGULAR SALARIES	2,800	2,800	2,667	2,800	2,800
<u>3,562</u>		Total -HIGHWAY COMM PERSONNEL SVS	<u>2,800</u>	<u>2,800</u>	<u>2,667</u>	<u>2,800</u>	<u>2,800</u>
<u>3,562</u>		Total -STREET ADMINISTRATION	<u>2,800</u>	<u>2,800</u>	<u>2,667</u>	<u>2,800</u>	<u>2,800</u>



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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>HIGHWAY/STREET MAINTANANCE</b>					
443,269	A511001 510100	REGULAR SALARIES	630,528	630,528	392,196	590,775	590,775
6,760	A511001 510500	VAC SICK BUYBACK	7,311	7,311	5,009	6,324	6,324
53,977	A511001 511000	OVERTIME SALARIES	60,820	60,820	29,198	60,820	0
0	A511001 511200	OVERTIME NAUTICAL	0	0	0	0	0
<b>504,005</b>		<b>Total -HIGHWAY DEPT PERSONAL SVS</b>	<b>698,659</b>	<b>698,659</b>	<b>426,403</b>	<b>657,919</b>	<b>597,099</b>
0	A511002 520100	EQUIPMENT	5,000	5,000	0	5,000	5,000
<b>0</b>		<b>Total -HIGHWAY DEPT EQUIPMENT</b>	<b>5,000</b>	<b>5,000</b>	<b>0</b>	<b>5,000</b>	<b>5,000</b>
38	A511004 540100	OTHER EXPENSE	400	400	0	400	400
51,246	A511004 540800	MATERIALS AND SUPPLIES	60,000	62,239	44,835	60,000	55,000
0	A511004 541200	MAINTENANCE OF	1,300	1,300	174	1,300	1,300
2,661	A511004 541400	SAFETY GEAR	3,000	3,000	2,846	3,000	3,000
29,190	A511004 542800	SVS CONTRACTS REPAIRS	30,000	33,100	32,400	30,000	30,000
0	A511004 547100	MEALS	500	500	140	500	500
3,000	A511004 547300	TREE PLANTINGREMOVAL	3,000	3,000	1,100	3,000	3,000
<b>86,135</b>		<b>Total -HIGHWAY DEPT CONTRACTUAL EXP</b>	<b>98,200</b>	<b>103,539</b>	<b>81,495</b>	<b>98,200</b>	<b>93,200</b>
<b><u>590,141</u></b>		<b>Total -HIGHWAY/STREET MAINTANANCE</b>	<b><u>801,859</u></b>	<b><u>807,198</u></b>	<b><u>507,898</u></b>	<b><u>761,119</u></b>	<b><u>695,299</u></b>

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>SNOW REMOVAL</b>					
44,086	A514201 511000	OVERTIME SALARIES	61,800	61,800	5,750	61,800	61,800
<b>44,086</b>		<b>Total -SNOW REMOVAL PERSONAL SVS</b>	<b>61,800</b>	<b>61,800</b>	<b>5,750</b>	<b>61,800</b>	<b>61,800</b>
45,293	A514204 540800	MATERIALS AND SUPPLIES	95,000	95,000	31,237	95,000	95,000
204	A514204 541200	MAINTENANCE OF	12,000	12,000	3,883	12,000	11,000
1,650	A514204 542800	SVS CONTRACTS REPAIRS	2,500	2,500	314	2,500	2,500
1,440	A514204 547100	MEALS	4,000	4,000	680	4,000	4,000
<b>48,587</b>		<b>Total -SNOW REMOVAL CONTRACTUAL EXP</b>	<b>113,500</b>	<b>113,500</b>	<b>36,114</b>	<b>113,500</b>	<b>112,500</b>
<b><u>92,673</u></b>		<b>Total -SNOW REMOVAL</b>	<b><u>175,300</u></b>	<b><u>175,300</u></b>	<b><u>41,864</u></b>	<b><u>175,300</u></b>	<b><u>174,300</u></b>

**Village of Freeport**  
**2018- 2019 TENTATIVE BUDGET**  
**General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b><u>STREET LIGHTING</u></b>					
1,427,610	A518204 541800	ELECTRICITY	1,440,310	1,440,310	1,084,159	1,440,310	1,440,310
<b>1,427,610</b>		<b>Total -ST LIGHTING</b>	<b>1,440,310</b>	<b>1,440,310</b>	<b>1,084,159</b>	<b>1,440,310</b>	<b>1,440,310</b>
		<b>CONTRACTUAL EXP</b>					
<b><u>1,427,610</u></b>		<b>Total -STREET LIGHTING</b>	<b><u>1,440,310</u></b>	<b><u>1,440,310</u></b>	<b><u>1,084,159</u></b>	<b><u>1,440,310</u></b>	<b><u>1,440,310</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>SIDEWALKS</b>					
40,000	A541004 541600	SIDEWALK REPAIRS	40,000	40,000	3,341	40,000	40,000
0	A541004 547200	LEAF BAGS	5,500	5,500	0	5,500	0
<b>40,000</b>		<b>Total -SIDEWALKS</b>	<b>45,500</b>	<b>45,500</b>	<b>3,341</b>	<b>45,500</b>	<b>40,000</b>
		<b>CONTRACTUAL EXP</b>					
<u><b>40,000</b></u>		<b>Total -SIDEWALKS</b>	<u><b>45,500</b></u>	<u><b>45,500</b></u>	<u><b>3,341</b></u>	<u><b>45,500</b></u>	<u><b>40,000</b></u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>2,153,986</u>		<b>Total - TRANSPORTATION</b>	<u>2,465,769</u>	<u>2,471,108</u>	<u>1,639,928</u>	<u>2,425,029</u>	<u>2,352,709</u>
<u>2,153,986</u>		<b>Total</b>	<u>2,465,769</u>	<u>2,471,108</u>	<u>1,639,928</u>	<u>2,425,029</u>	<u>2,352,709</u>
		<b><u>PUBLICITY</u></b>					
48,528	A641001 510100	REGULAR SALARIES	53,000	53,000	42,196	54,060	54,060
0	A641001 510500	VAC SICK BUYBACK	940	940	2,038	2,079	2,079
<b>48,528</b>		<b>Total -PUBLICITY PERSONAL SVS</b>	<b>53,940</b>	<b>53,940</b>	<b>44,235</b>	<b>56,139</b>	<b>56,139</b>
0	A641002 520100	EQUIPMENT	41,500	41,500	0	41,500	41,500
<b>0</b>		<b>Total -PUBLICITY EQUIPMENT</b>	<b>41,500</b>	<b>41,500</b>	<b>0</b>	<b>41,500</b>	<b>41,500</b>
6,602	A641004 540200	PRINTING STATIONERY	9,000	9,000	620	9,000	9,000
107	A641004 540600	TELECOMMUNICATIONS	600	600	509	650	650
7,715	A641004 540900	POSTAGE	12,000	12,000	225	12,000	12,000
0	A641004 542300	ADVERTISING	0	0	0	5,000	5,000
11,128	A641004 542800	SVS CONTRACTS REPAIRS	11,500	11,500	11,351	12,000	12,000
0	A641004 543600	COMPUTER SOFTWARE	1,000	1,000	0	1,000	1,000
0	A641004 544900	PHOTOGRAPHICS SUPPLIES	750	750	0	750	750
0	A641004 545300	SCHOOLS AND SEMINARS	0	0	0	0	0
22,300	A641004 545700	NON EMPLOYEE SALARIES	31,000	31,000	16,500	31,000	31,000
17,171	A641004 546600	PROMOTION EXPENSE	22,000	22,000	19,989	22,000	22,000
11,985	A641004 546603	UNEXPECTED EXP-	0	12,500	11,145	0	0
<b>77,008</b>		<b>Total -PUBLICITY CONTRACTUAL</b>	<b>87,850</b>	<b>100,350</b>	<b>60,338</b>	<b>93,400</b>	<b>93,400</b>
<u>125,536</u>		<b>Total -PUBLICITY</b>	<u>183,290</u>	<u>195,790</u>	<u>104,573</u>	<u>191,039</u>	<u>191,039</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b><u>TOURISM</u></b>					
7,999	A642004 540800	MATERIALS AND SUPPLIES	52,881	52,881	17,333	52,881	52,881
<b>7,999</b>		<b>Total -TOURISM</b>	<b>52,881</b>	<b>52,881</b>	<b>17,333</b>	<b>52,881</b>	<b>52,881</b>
<b><u>7,999</u></b>		<b>Total -TOURISM</b>	<b><u>52,881</u></b>	<b><u>52,881</u></b>	<b><u>17,333</u></b>	<b><u>52,881</u></b>	<b><u>52,881</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>133,535</u>		<b>Total - ECONOMIC</b>	<u>236,171</u>	<u>248,671</u>	<u>121,906</u>	<u>243,920</u>	<u>243,920</u>
<u>133,535</u>		<b>Total</b>	<u>236,171</u>	<u>248,671</u>	<u>121,906</u>	<u>243,920</u>	<u>243,920</u>
		<b><u>PARKS MAINTENANCE</u></b>					
308,338	A711001 510100	REGULAR SALARIES	275,644	275,644	286,713	389,574	389,574
3,824	A711001 510500	VAC SICK BUYBACK	3,786	3,786	5,896	6,014	6,014
17,970	A711001 511000	OVERTIME SALARIES	28,650	28,650	10,575	28,650	0
<b>330,132</b>		<b>Total -PARKS PERSONAL SVS</b>	<b>308,080</b>	<b>308,080</b>	<b>303,184</b>	<b>424,238</b>	<b>395,588</b>
0	A711002 520100	EQUIPMENT	2,500	5,000	3,850	2,500	1,850
<b>0</b>		<b>Total -PARKS EQUIPMENT</b>	<b>2,500</b>	<b>5,000</b>	<b>3,850</b>	<b>2,500</b>	<b>1,850</b>
23,010	A711004 540300	MAINT OF BLDG AND	30,000	37,090	29,944	30,000	30,000
29,449	A711004 540800	MATERIALS AND SUPPLIES	30,000	30,551	27,531	30,000	30,000
1,444	A711004 541400	SAFETY GEAR	1,750	1,750	1,612	1,750	1,750
30,000	A711004 541600	REPAIRS	30,000	30,000	21,567	30,000	30,000
7,899	A711004 542800	SVS CONTRACTS REPAIRS	9,000	9,000	6,530	9,000	9,000
100	A711004 547100	MEALS	1,000	1,000	60	1,000	1,000
<b>91,902</b>		<b>Total -PARKS CONTRACTUAL EXP</b>	<b>101,750</b>	<b>109,391</b>	<b>87,245</b>	<b>101,750</b>	<b>101,750</b>
<u><b>422,033</b></u>		<b>Total -PARKS MAINTENANCE</b>	<u><b>412,330</b></u>	<u><b>422,471</b></u>	<u><b>394,279</b></u>	<u><b>528,488</b></u>	<u><b>499,188</b></u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>PLAYGROUNDS AND REC CENTER</b>							
1,067,675	A714001 510100	REGULAR SALARIES	1,148,794	1,148,794	890,092	1,188,949	1,153,207
725,908	A714001 510300	PART-TIME SALARIES	650,000	650,000	574,867	715,000	715,000
33,732	A714001 510500	VAC SICK BUYBACK	26,011	26,011	28,820	30,626	30,626
102,813	A714001 511000	OVERTIME SALARIES	99,500	99,500	95,886	99,500	99,500
<b>1,930,128</b>		<b>Total -REC CENTER PERSONAL SVS</b>	<b>1,924,305</b>	<b>1,924,305</b>	<b>1,589,665</b>	<b>2,034,075</b>	<b>1,998,333</b>
57,136	A714002 520100	EQUIPMENT	60,000	61,920	19,122	60,000	60,000
0	A714002 520103	UNEXPECTED EXP-	0	0	0	0	0
6,651	A714002 520600	UNIFORMS	8,000	8,000	4,981	8,000	8,000
<b>63,787</b>		<b>Total -REC CENTER EQUIPMENT</b>	<b>68,000</b>	<b>69,920</b>	<b>24,103</b>	<b>68,000</b>	<b>68,000</b>
6,939	A714004 540200	PRINTING STATIONERY	10,000	10,000	3,545	9,000	9,000
56,329	A714004 540300	MAINT OF BLDG AND	80,000	83,180	40,352	80,000	80,000
77,448	A714004 540500	FUEL OIL	90,000	90,000	46,512	80,000	80,000
3,235	A714004 540600	TELECOMMUNICATIONS	3,000	3,000	2,563	3,500	3,500
84,021	A714004 540800	MATERIALS AND SUPPLIES	45,000	45,000	32,796	43,000	43,000
36,125	A714004 541100	CHLORINE AND CHEMICALS	55,000	55,000	16,742	50,000	50,000
291	A714004 541400	SAFETY GEAR	300	300	300	300	300
337,723	A714004 541800	ELECTRICITY	350,000	350,000	188,661	345,000	345,000
0	A714004 541900	JANITORS SUPPLIES	40,000	40,000	21,826	40,000	40,000
9,126	A714004 542300	ADVERTISING	8,000	8,000	8,000	10,000	10,000
1,896	A714004 542600	RENTAL OF MACHINES	2,000	2,000	0	2,000	2,000
13,275	A714004 542800	SVS CONTRACTS REPAIRS	25,000	25,000	15,322	25,000	25,000
5,210	A714004 544300	TRANSPORTATION	7,500	7,500	4,620	7,500	7,500
391	A714004 544400	AWARDS	1,500	1,500	600	1,500	1,500
700	A714004 544700	ASSOCIATION DUES	750	750	700	750	750
0	A714004 544750	DUES, LICENSES & PERMITS	7,500	7,500	3,278	7,500	7,500
343	A714004 544900	PHOTOGRAPHICS SUPPLIES	1,500	1,500	0	0	0
93,341	A714004 545700	NON EMPLOYEE SALARIES	92,500	92,500	61,188	92,500	92,500
4,719	A714004 545800	SENIOR PROGRAM EXPENSE	6,000	6,000	4,293	6,000	6,000
97,778	A714004 546200	WATER	75,000	75,000	42,848	90,000	90,000
12,620	A714004 546900	CAMPS	12,500	12,500	12,362	12,500	12,500
1,136	A714004 547100	MEALS	1,000	1,000	1,092	1,000	1,000
<b>842,646</b>		<b>Total -REC CENTER CONTRACTUAL</b>	<b>914,050</b>	<b>917,230</b>	<b>507,601</b>	<b>907,050</b>	<b>907,050</b>
<b><u>2,836,561</u></b>		<b>Total -PLAYGROUNDS AND REC CENTER</b>	<b><u>2,906,355</u></b>	<b><u>2,911,455</u></b>	<b><u>2,121,368</u></b>	<b><u>3,009,125</u></b>	<b><u>2,973,383</u></b>



**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>REC POLICE ATHLETIC LEAGUE</b>					
10,000	A714104 540100	OTHER EXPENSE	10,000	10,000	10,000	10,000	10,000
<b>10,000</b>		<b>Total -REC -POLICE ATHLETIC LEAGUE</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<u>10,000</u>		<b>Total -REC POLICE ATHLETIC LEAGUE</b>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>	<u>10,000</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<u>ARTS COUNCIL</u>					
20,000	A714504 545810	ARTS COUNCIL	20,000	20,000	15,000	20,000	20,000
<b>20,000</b>		<b>Total -ARTS COUNCIL</b>	<b>20,000</b>	<b>20,000</b>	<b>15,000</b>	<b>20,000</b>	<b>20,000</b>
		<b>CONTRACTUAL</b>					
<u>20,000</u>		<b>Total -ARTS COUNCIL</b>	<u>20,000</u>	<u>20,000</u>	<u>15,000</u>	<u>20,000</u>	<u>20,000</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b><u>LIBRARY</u></b>					
2,996	A741004 540300	MAINT OF BLDG AND	18,000	18,000	2,262	18,000	15,000
6,752	A741004 543900	OTHER CONTRACTS	20,000	20,000	3,256	20,000	15,000
440	A741004 546200	WATER	1,000	1,000	227	1,000	750
<b>10,189</b>		<b>Total -LIBRARY</b>	<b>39,000</b>	<b>39,000</b>	<b>5,744</b>	<b>39,000</b>	<b>30,750</b>
<b><u>10,189</u></b>		<b>Total -LIBRARY</b>	<b><u>39,000</u></b>	<b><u>39,000</u></b>	<b><u>5,744</u></b>	<b><u>39,000</u></b>	<b><u>30,750</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>HISTORIAN</b>					
1,405	A751001 510100	REGULAR SALARIES	1,400	1,400	1,114	1,400	1,400
<b>1,405</b>		<b>Total -HISTORIAN PERSONAL SVS</b>	<b>1,400</b>	<b>1,400</b>	<b>1,114</b>	<b>1,400</b>	<b>1,400</b>
<u>1,405</u>		<b>Total -HISTORIAN</b>	<u>1,400</u>	<u>1,400</u>	<u>1,114</u>	<u>1,400</u>	<u>1,400</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>CELEBRATIONS</b>					
0	A755004 540100	CELEBRATIONS	3,000	3,000	999	3,000	48,000
<b>0</b>		<b>Total -CELEBRATIONS</b>	<b>3,000</b>	<b>3,000</b>	<b>999</b>	<b>3,000</b>	<b>48,000</b>
<b>0</b>		<b>CONTRACTUAL</b>					
<b>0</b>		<b>Total -CELEBRATIONS</b>	<b>3,000</b>	<b>3,000</b>	<b>999</b>	<b>3,000</b>	<b>48,000</b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>3,300,189</u>		Total - CULTURE AND REC	<u>3,392,085</u>	<u>3,407,326</u>	<u>2,548,505</u>	<u>3,611,013</u>	<u>3,582,721</u>
<u>3,300,189</u>		Total	<u>3,392,085</u>	<u>3,407,326</u>	<u>2,548,505</u>	<u>3,611,013</u>	<u>3,582,721</u>
		<b>ZONING</b>					
5,522	A801001 510100	REGULAR SALARIES	5,500	5,500	4,379	5,500	5,500
<b>5,522</b>		<b>Total -ZONING BOARD PERSONAL SVS</b>	<b>5,500</b>	<b>5,500</b>	<b>4,379</b>	<b>5,500</b>	<b>5,500</b>
3,231	A801004 542300	ADVERTISING	3,000	3,000	2,114	3,500	3,500
125	A801004 544700	ASSOCIATION DUES	200	200	125	200	200
0	A801004 545300	SCHOOLS AND SEMINARS	1,000	1,000	0	1,000	1,000
<b>3,356</b>		<b>Total -ZONING BOARD CONTRACTUAL</b>	<b>4,200</b>	<b>4,200</b>	<b>2,239</b>	<b>4,700</b>	<b>4,700</b>
<u>8,878</u>		<b>Total -ZONING</b>	<u>9,700</u>	<u>9,700</u>	<u>6,618</u>	<u>10,200</u>	<u>10,200</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>PLANNING</b>					
12,316	A802001 510100	REGULAR SALARIES	12,800	12,800	8,864	12,800	12,800
<b>12,316</b>		<b>Total -PLANNING BOARD PERSONAL SCS</b>	<b>12,800</b>	<b>12,800</b>	<b>8,864</b>	<b>12,800</b>	<b>12,800</b>
1,584	A802004 542300	ADVERTISING	3,000	3,000	1,632	3,000	3,000
125	A802004 544700	ASSOCIATION DUES	200	200	125	200	200
0	A802004 545300	SCHOOLS AND SEMINARS	1,000	1,000	0	1,000	1,000
<b>1,709</b>		<b>Total -PLANNING BOARD CONTRACTUAL</b>	<b>4,200</b>	<b>4,200</b>	<b>1,757</b>	<b>4,200</b>	<b>4,200</b>
<b><u>14,025</u></b>		<b>Total -PLANNING</b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>	<b><u>10,621</u></b>	<b><u>17,000</u></b>	<b><u>17,000</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>HUMAN RIGHTS COMMISSION</b>					
525	A804004 545700	NON EMPLOYEE SALARIES	1,000	1,000	485	1,000	1,000
<b>525</b>		<b>Total -HUMAN RELATIONS CONTRACTUAL</b>	<b>1,000</b>	<b>1,000</b>	<b>485</b>	<b>1,000</b>	<b>1,000</b>
<u>525</u>		<b>Total -HUMAN RIGHTS COMMISSION</b>	<u>1,000</u>	<u>1,000</u>	<u>485</u>	<u>1,000</u>	<u>1,000</u>



**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>23,428</u>		<b>Total - HOME AND</b>	<u>27,700</u>	<u>27,700</u>	<u>17,724</u>	<u>28,200</u>	<u>28,200</u>
		<b>SANITATION ADM COMMISSION</b>					
2,128	A811001 510100	REGULAR SALARIES	1,650	1,650	1,751	1,650	1,650
7,275	A811001 510300	PART-TIME SALARIES	0	0	0	0	0
<b>9,403</b>		<b>Total -SANITATION COMM PERSONAL SVS</b>	<b>1,650</b>	<b>1,650</b>	<b>1,751</b>	<b>1,650</b>	<b>1,650</b>
<u>9,403</u>		<b>Total -SANITATION ADM COMMISSION</b>	<u>1,650</u>	<u>1,650</u>	<u>1,751</u>	<u>1,650</u>	<u>1,650</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<b><u>SEWER</u></b>							
165,320	A812001 510100	REGULAR SALARIES	170,335	170,335	137,367	176,116	176,116
0	A812001 510500	VAC SICK BUYBACK	1,274	1,274	1,276	1,302	1,302
21,223	A812001 511000	OVERTIME SALARIES	25,000	25,000	11,970	25,000	0
<b>186,543</b>		<b>Total -SEWER PERSONAL SVS</b>	<b>196,609</b>	<b>196,609</b>	<b>150,613</b>	<b>202,418</b>	<b>177,418</b>
17,412	A812004 540800	MATERIALS AND SUPPLIES	22,000	26,260	4,918	22,000	22,000
589	A812004 541400	SAFETY GEAR	800	800	495	800	800
13,976	A812004 541800	ELECTRICITY	15,000	15,000	7,703	15,000	15,000
27,728	A812004 542800	SVS CONTRACTS REPAIRS	40,000	42,600	18,798	40,000	40,000
0	A812004 546200	WATER	350	350	0	350	350
0	A812004 547100	MEALS	100	100	0	100	100
<b>59,705</b>		<b>Total -SEWERS CONTRACTUAL</b>	<b>78,250</b>	<b>85,110</b>	<b>31,914</b>	<b>78,250</b>	<b>78,250</b>
<b><u>246,248</u></b>		<b>Total -SEWER</b>	<b><u>274,859</u></b>	<b><u>281,719</u></b>	<b><u>182,527</u></b>	<b><u>280,668</u></b>	<b><u>255,668</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>OFFICE OF THE REFUSE COLLECTOR</b>							
334,309	A816001 510100	REGULAR SALARIES	326,860	326,860	265,456	341,512	341,512
82,023	A816001 510300	PART-TIME SALARIES	50,000	50,000	66,813	50,000	50,000
4,708	A816001 510500	VAC SICK BUYBACK	8,145	8,145	4,596	4,687	4,687
46,837	A816001 511000	OVERTIME SALARIES	40,000	40,000	35,666	40,000	40,000
<b>467,877</b>		<b>Total -REFUSE PERSONAL SERVICES</b>	<b>425,005</b>	<b>425,005</b>	<b>372,531</b>	<b>436,199</b>	<b>436,199</b>
0	A816002 520100	EQUIPMENT	45,000	45,000	0	45,000	45,000
0	A816002 521000	VEHICLES	25,000	25,000	0	25,000	25,000
<b>0</b>		<b>Total -REFUSE EQUIPMENT</b>	<b>70,000</b>	<b>70,000</b>	<b>0</b>	<b>70,000</b>	<b>70,000</b>
20	A816004 540100	OTHER EXPENSE	1,000	1,000	0	1,000	1,000
1,984	A816004 540200	PRINTING STATIONERY	8,000	8,000	0	8,000	4,000
1,871	A816004 540300	MAINT OF BLDG AND	7,500	7,500	361	7,500	7,200
0	A816004 540500	FUEL OIL	5,000	5,000	42	5,000	2,000
0	A816004 540800	MATERIALS AND SUPPLIES	9,000	9,000	244	9,000	9,000
2,668	A816004 540900	POSTAGE	5,000	5,000	0	5,000	5,000
3,501	A816004 541200	MAINTENANCE OF	4,000	4,000	0	4,000	4,000
2,412	A816004 541400	SAFETY GEAR	2,500	2,500	1,351	2,500	2,500
0	A816004 546200	WATER	2,000	2,000	0	2,000	2,000
1,324,637	A816004 546400	GARBAGE DISPOSAL	1,597,456	1,597,456	1,005,816	1,597,456	1,597,456
16,544	A816004 547610	REFUSE RECEPTICALES	25,000	25,000	7,862	25,000	25,000
1,162,944	A816004 547700	GARBAGE COLLECTION	1,363,000	1,363,000	1,021,710	1,389,525	1,389,525
28,513	A816004 547800	STREET SWEEPINGS	30,000	30,000	22,253	30,000	30,000
886	A816004 547910	TIRE & OIL DISPOSAL	5,000	5,000	1,204	5,000	5,000
<b>2,545,979</b>		<b>Total -REFUSE CONTRACTUAL</b>	<b>3,064,456</b>	<b>3,064,456</b>	<b>2,060,842</b>	<b>3,090,981</b>	<b>3,083,681</b>
<b><u>3,013,857</u></b>		<b>Total -OFFICE OF THE REFUSE COLLECTOR</b>	<b><u>3,559,461</u></b>	<b><u>3,559,461</u></b>	<b><u>2,433,373</u></b>	<b><u>3,597,180</u></b>	<b><u>3,589,880</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>3,269,507</u>		<b>Total - SANITATION</b>	<u>3,835,970</u>	<u>3,842,830</u>	<u>2,617,651</u>	<u>3,879,498</u>	<u>3,847,198</u>
		<b><u>STORMWATER</u></b>					
31,618	A854001 510100	REGULAR SALARIES	38,588	38,588	30,698	39,479	39,479
827	A854001 511000	OVERTIME SALARIES	0	0	945	0	0
<b>32,445</b>		<b>Total -STORMWATER PERSONAL SVS</b>	<b>38,588</b>	<b>38,588</b>	<b>31,644</b>	<b>39,479</b>	<b>39,479</b>
0	A854002 520100	EQUIPMENT	5,000	5,000	2,147	5,000	5,000
<b>0</b>		<b>Total -STORMWATER EQUIPMENT</b>	<b>5,000</b>	<b>5,000</b>	<b>2,147</b>	<b>5,000</b>	<b>5,000</b>
24	A854004 540100	OTHER EXPENSE	500	500	0	0	0
0	A854004 540200	PRINTING STATIONERY	500	500	0	0	500
0	A854004 540800	MATERIALS AND SUPPLIES	2,000	2,000	55	1,500	1,500
41,855	A854004 541300	REPAIRS TO DRAINS	45,000	45,000	17,284	45,000	45,000
150	A854004 541400	SAFETY GEAR	500	500	0	500	500
0	A854004 542600	RENTAL OF MACHINES	100	100	0	100	100
2,620	A854004 542800	SVS CONTRACTS	10,000	10,000	198	10,000	10,000
0	A854004 544700	ASSOCIATION DUES	500	500	0	0	0
<b>44,649</b>		<b>Total -STORMWATER CONTRACTUAL</b>	<b>59,100</b>	<b>59,100</b>	<b>17,536</b>	<b>57,100</b>	<b>57,600</b>
<u>77,094</u>		<b>Total -STORMWATER</b>	<u>102,688</u>	<u>102,688</u>	<u>51,327</u>	<u>101,579</u>	<u>102,079</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>SPLASH</b>					
25,000	A854104 540100	OTHER EXPENSE	25,000	25,000	25,000	25,000	25,000
<b>25,000</b>		<b>Total -SPLASH</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<u>25,000</u>		<b>Total -SPLASH</b>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>102,094</u>		Total - OTHER COMM SVS	<u>127,688</u>	<u>127,688</u>	<u>76,327</u>	<u>126,579</u>	<u>127,079</u>
		<b>HOUSING AUTHORITY COMMISSION</b>					
6,343	A898901 510100	REGULAR SALARIES	6,300	6,300	5,016	6,300	6,300
<u>6,343</u>		Total -HOUSING AUTH PERSONAL SVS	<u>6,300</u>	<u>6,300</u>	<u>5,016</u>	<u>6,300</u>	<u>6,300</u>
<u>6,343</u>		Total -HOUSING AUTHORITY COMMISSION	<u>6,300</u>	<u>6,300</u>	<u>5,016</u>	<u>6,300</u>	<u>6,300</u>

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2018- 2019 TENTATIVE BUDGET  
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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<u>6,343</u>		Total - OTHER HOME COMM	<u>6,300</u>	<u>6,300</u>	<u>5,016</u>	<u>6,300</u>	<u>6,300</u>
<u>3,401,372</u>		Total	<u>3,997,658</u>	<u>4,004,518</u>	<u>2,716,718</u>	<u>4,040,577</u>	<u>4,008,777</u>
		<b>RETIREMENT</b>					
1,785,704	A901008 580100	RETIREMENT-EMPLOYEES	1,793,679	1,793,679	1,879,715	1,753,000	1,753,000
4,147,062	A901008 581100	RETIREMENT POLICE	4,348,744	4,348,744	4,742,505	4,442,000	4,442,000
<b>5,932,766</b>		<b>Total -RETIREMENT</b>	<b>6,142,423</b>	<b>6,142,423</b>	<b>6,622,220</b>	<b>6,195,000</b>	<b>6,195,000</b>
<u>5,932,766</u>		<b>Total -RETIREMENT</b>	<u>6,142,423</u>	<u>6,142,423</u>	<u>6,622,220</u>	<u>6,195,000</u>	<u>6,195,000</u>

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<b>SOCIAL SEC AND MEDICARE TAXES</b>							
1,431,954	A903008 580200	SOCIAL SECURITY	1,421,330	1,421,330	1,152,499	1,421,330	1,525,000
413,638	A903008 580800	MEDICARE	392,120	392,120	334,103	392,120	431,000
<b>1,845,592</b>		<b>Total -SOCIAL SECURITY</b>	<b>1,813,450</b>	<b>1,813,450</b>	<b>1,486,602</b>	<b>1,813,450</b>	<b>1,956,000</b>
<b><u>1,845,592</u></b>		<b>Total -SOCIAL SEC AND MEDICARE TAXES</b>	<b><u>1,813,450</u></b>	<b><u>1,813,450</u></b>	<b><u>1,486,602</u></b>	<b><u>1,813,450</u></b>	<b><u>1,956,000</u></b>



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		<b>WORKERS COMP RISK RETENTION</b>					
1,444,251	A904108 580300	WORKERS COMPENSATION	900,000	1,150,000	1,127,843	900,000	900,060
<b>1,444,251</b>		<b>Total -WORKER'S COMPENSATION</b>	<b>900,000</b>	<b>1,150,000</b>	<b>1,127,843</b>	<b>900,000</b>	<b>900,060</b>
<u>1,444,251</u>		<b>Total -WORKERS COMP RISK RETENTION</b>	<u>900,000</u>	<u>1,150,000</u>	<u>1,127,843</u>	<u>900,000</u>	<u>900,060</u>

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		<b>UNEMPLOYMENT INSURANCE</b>					
10,199	A905008 580400	UNEMPLOYMENT INSURANCE	10,000	10,000	5,557	10,000	10,000
<b>10,199</b>		<b>Total -UNEMPLOYMENT INSURANCE</b>	<b>10,000</b>	<b>10,000</b>	<b>5,557</b>	<b>10,000</b>	<b>10,000</b>
<u>10,199</u>		<b>Total -UNEMPLOYMENT INSURANCE</b>	<u>10,000</u>	<u>10,000</u>	<u>5,557</u>	<u>10,000</u>	<u>10,000</u>

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<b>MEDICAL AND DENTAL COVERAGE</b>							
7,911,760	A906008 580500	HOSPITAL MAJOR MED	8,300,000	8,300,000	6,905,081	8,300,000	8,900,000
282,890	A906008 580510	MEDICARE	295,000	295,000	220,514	295,000	305,000
401,890	A906008 580520	MEDICAL INSURANCE BUY	390,000	390,000	256,439	390,000	425,000
437,543	A906008 580700	DENTAL OPTICAL INSURANCE	450,000	450,000	378,933	450,000	475,000
4,958	A906008 581500	DISABILITY INSURANCE	6,000	6,000	3,180	6,000	6,000
<b>9,039,041</b>		<b>Total -MEDICAL INSURANCE</b>	<b>9,441,000</b>	<b>9,441,000</b>	<b>7,764,147</b>	<b>9,441,000</b>	<b>10,111,000</b>
<b><u>9,039,041</u></b>		<b>Total -MEDICAL AND DENTAL COVERAGE</b>	<b><u>9,441,000</u></b>	<b><u>9,441,000</u></b>	<b><u>7,764,147</u></b>	<b><u>9,441,000</u></b>	<b><u>10,111,000</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<b>DEATH BENEFITS</b>					
158,842	A907008 580900	DEATH BENEFITS	75,000	75,000	0	75,000	75,000
<b>158,842</b>		<b>Total -DEATH BENEFITS</b>	<b>75,000</b>	<b>75,000</b>	<b>0</b>	<b>75,000</b>	<b>75,000</b>
<u>158,842</u>		<b>Total -DEATH BENEFITS</b>	<u>75,000</u>	<u>75,000</u>	<u>0</u>	<u>75,000</u>	<u>75,000</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
		<u>ACCRUED SICKTIME</u>					
192,038	A908008 582100	ADDITIONAL TERMINATION	206,344	206,344	136,624	206,344	110,385
<b>192,038</b>		<b>Total -ACCRUED SICKTIME PAID</b>	<b>206,344</b>	<b>206,344</b>	<b>136,624</b>	<b>206,344</b>	<b>110,385</b>
<u>192,038</u>		<b>Total -ACCRUED SICKTIME</b>	<u>206,344</u>	<u>206,344</u>	<u>136,624</u>	<u>206,344</u>	<u>110,385</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Adjusted</u> <u>Budget</u> <u>FY 2017-2018</u>	<u>Actual to Date</u> <u>FY 2017-2018</u>	<u>Budget</u> <u>Requests</u> <u>FY 2018-2019</u>	<u>Tentative</u> <u>Budget</u> <u>FY 2018-2019</u>
<b>FIRE SERVICE PROGRAM</b>							
360,385	A908508 581200	FIRE SERVICE PROGRAM	341,991	341,991	381,875	341,991	192,000
9,284	A908508 581250	FIRE SERVICE PROGRAM	17,000	17,000	10,816	17,000	0
<b>369,669</b>		<b>Total -FIRE SVS AWARD</b>	<b>358,991</b>	<b>358,991</b>	<b>392,691</b>	<b>358,991</b>	<b>192,000</b>
<b><u>369,669</u></b>		<b>Total -FIRE SERVICE PROGRAM</b>	<b><u>358,991</u></b>	<b><u>358,991</u></b>	<b><u>392,691</u></b>	<b><u>358,991</u></b>	<b><u>192,000</u></b>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>18,992,397</u>		Total - EMPLOYEE BENEFITS	<u>18,947,208</u>	<u>19,197,208</u>	<u>17,535,685</u>	<u>18,999,785</u>	<u>19,549,445</u>
<u>18,992,397</u>		Total	<u>18,947,208</u>	<u>19,197,208</u>	<u>17,535,685</u>	<u>18,999,785</u>	<u>19,549,445</u>
		<b>SERIAL BONDS</b>					
5,874,360	A971006 560000	PRINCIPAL	5,544,686	5,544,686	5,556,838	6,052,364	6,052,364
<b>5,874,360</b>		<b>Total -BOND PRINCIPAL</b>	<b>5,544,686</b>	<b>5,544,686</b>	<b>5,556,838</b>	<b>6,052,364</b>	<b>6,052,364</b>
1,218,826	A971007 570000	INTEREST	1,083,698	1,083,698	1,045,099	1,261,002	1,261,002
<b>1,218,826</b>		<b>Total -BOND INTEREST</b>	<b>1,083,698</b>	<b>1,083,698</b>	<b>1,045,099</b>	<b>1,261,002</b>	<b>1,261,002</b>
<u>7,093,186</u>		<b>Total -SERIAL BONDS</b>	<u>6,628,384</u>	<u>6,628,384</u>	<u>6,601,936</u>	<u>7,313,366</u>	<u>7,313,366</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<b>BOND ANTICIPATION NOTES</b>							
300,000	A973006 560000	PRINCIPAL	1,205,000	560,000	400,000	265,000	0
<b>300,000</b>		<b>Total -BANS PRINCIPAL</b>	<b>1,205,000</b>	<b>560,000</b>	<b>400,000</b>	<b>265,000</b>	<b>0</b>
56,648	A973007 570000	INTEREST	276,483	276,483	227,830	93,462	93,462
<b>56,648</b>		<b>Total -BANS INTEREST</b>	<b>276,483</b>	<b>276,483</b>	<b>227,830</b>	<b>93,462</b>	<b>93,462</b>
<b><u>356,648</u></b>		<b>Total -BOND ANTICIPATION NOTES</b>	<b><u>1,481,483</u></b>	<b><u>836,483</u></b>	<b><u>627,830</u></b>	<b><u>358,462</u></b>	<b><u>93,462</u></b>



**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>7,449,834</u>		Total - DEBT SERVICE	<u>8,109,867</u>	<u>7,464,867</u>	<u>7,229,767</u>	<u>7,671,828</u>	<u>7,406,828</u>
<u>7,449,834</u>		Total	<u>8,109,867</u>	<u>7,464,867</u>	<u>7,229,767</u>	<u>7,671,828</u>	<u>7,406,828</u>
		<b>TRANSFERS TO OTHER FUNDS</b>					
2,314,000	A990109 590100	TRANSFER TO CAPITAL	0	1,460,000	1,460,000	0	265,000
<u>2,314,000</u>		Total -TRANSFER TO OTHER FUNDS	<u>0</u>	<u>1,460,000</u>	<u>1,460,000</u>	<u>0</u>	<u>265,000</u>
<u>2,314,000</u>		Total -TRANSFER TO OTHER FUNDS	<u>0</u>	<u>1,460,000</u>	<u>1,460,000</u>	<u>0</u>	<u>265,000</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>2,314,000</u>		<b>Total - TRANSFER TO OTHER</b>	<u>0</u>	<u>1,460,000</u>	<u>1,460,000</u>	<u>0</u>	<u>265,000</u>
<u>2,314,000</u>		<b>Total</b>	<u>0</u>	<u>1,460,000</u>	<u>1,460,000</u>	<u>0</u>	<u>265,000</u>
		<b>PAYMENTS TO ESCROW AGENT</b>					
11,050,584	A999104 549011	PAYMENT TO ESCROW AGENT	0	0	0	0	0
0	A999104 549012	DISCOUNT ON BONDS	0	0	0	0	0
133,282	A999104 549013	BOND ISSUE COSTS	0	0	0	0	0
<b>11,183,866</b>		<b>Total -REFUNDING BOND EXPENSE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<u>11,183,866</u>		<b>Total -PAYMENTS TO ESCROW AGENT</b>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>

**Village of Freeport  
2018- 2019 TENTATIVE BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2016-2017</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2017-2018</u>	<u>Adjusted Budget FY 2017-2018</u>	<u>Actual to Date FY 2017-2018</u>	<u>Budget Requests FY 2018-2019</u>	<u>Tentative Budget FY 2018-2019</u>
<u>11,183,866</u>		Total - REFUNDING BONDS	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
<u>11,183,866</u>		Total	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
\$82,435,163		GRAND TOTAL	\$71,418,909	\$73,580,082	\$58,760,975	\$72,317,422	\$72,774,773

**Incorporated Village of Freeport  
General Fund Budget  
2018-2019 Revenues**

**Footnotes**

**A1001-410200:** Property Tax – Prior Year - these are payments received for prior year restored taxes.

**A1080-410840:** Payments received from J-Power USA Development Co., Ltd. (formally EQUUS Corp.,) for their electric generation plant at Power Plant 2 is now being received as real property tax revenue in A1001-410010. In years past, payment received from J-Power USA Development Co., Ltd. was received as a PILOT.

**A1090-410900:** These are Interest & Penalties on previous year property taxes whereby the Village of Freeport is the lien holder.

**A1265-412650:** These are fees received by the Village for residential and commercial alarm systems.

**A1710-417101:** Admin Fees Lot Clearances moved to A2501-425564 Lot Clearance Admin Fees.

**A1740-417400:** On-Street Meters - Cross reference with Appropriation Account A332000 – Parking Meters.

**A1980-419800:** Tourism Revenue - Cross reference with Appropriation Account A641000 – Publicity.

**A2001-Rec Center Fees, A2002-Rec Center Pools Revenue and A2003-Rec Center Ice Rink -** Cross reference with account(s) A714000 under Playgrounds and Rec Center appropriations.

**A2501-425600:** Street Opening Permits - Cross reference with account(s) A511000 under Highway/Street Maintenance appropriations.

**A4000-447720** Federal Aid CDBG Summer Jobs Youth Grant. Cross reference with A143001- 510310 Part-Time Summer and Youth Program.

**A4000-440500:** Police – Public Safety – Edward Byrne Memorial Federal Justice Assistance Recovery Grant Monies received to assist local governments to combat violence against women, to fight internet crimes against children, support youth mentoring and assist victims of crimes.

**Incorporated Village of Freeport  
General Fund Budget  
2018-2019 Appropriations**

**Footnotes**

**A111004-545700:** Court stenographers and interpreters.

**A121004-545300:** Includes Mayor's travel expenses to Albany, NY and Washington, D.C.

**A132504-545400:** Fees charged by the Village's financial advisor in connection with the issuance of Village debt.

**A132504-545700:** External auditors and consultants to assist in financial analysis of General Fund, CDA, Water and Electric.

**A134504-540600:** All landline telephone/service contracts and repairs are booked in this account.

**A141004-542600:** Rental of postage metering machine.

**A143001-510310:** This expense is reimbursed via A4000-447720 Federal Aid CDBG Summer Jobs Youth Grant.

**A168000:** IT Center is overseen by the Electric Department. The operating expenses are distributed between Electric, General and Water Funds.

**A168004-543600:** Enhancements to computer software to support all Village program modules and web connect.

**A168004-545700:** Expense relates to the education of High School and College Students Program whereby they learn business skills and technical computer application.

**A193004-545500** Judgements and Claims, and **A193104-545500** Liability and Claims: Our outside auditing firm has recommended that this line be reflective of all Judgments and Claims, including those paid by long term financing.

**A195004-545820:** Taxes for school and general for Village properties.

**A312001-511000:** Federal and State grant programs offset a portion of Police Department Overtime.

**A312001-512000:** Accrued Sick Time for the Police.

**A332000:** On Street Parking Cross-reference with Revenue Account A1740 – On-street Meters.

**A362004-543510** Lot Clearances Organic, **A362004-543520** Lot Clearances All Debris and **A362004-543530** Board Ups are newly created accounts previously recorded under **A541004** Sidewalks. Offset by revenue now recorded under Licenses and Permits account(s) **A2501- 425560** to **425566**.

**A641000:** Publicity - Cross-reference with Revenue Account A1980 – Tourism Revenue.

**A714000:** Playground and Rec Center - Cross-reference with Revenue Account(s) **A2001**-Rec Center Fees, **A2002**-Rec Center Pools Revenue and **A2003**-Rec Center Ice Rink

**A854000:** Stormwater accounts - mandated by the EPA.

**A901008-580100** and **A901008-581100:** Retirement Appropriations are mandated by the NYS Retirement System for employees.

Personnel Titles and Salaries  
Tentative Budget  
Fiscal Year 3/1/2018 to 2/28/2019

DEPT - ACCOUNT	EMPLOYEE TITLE	POSITION (Count)	TOTAL (w/ Longevity)
<b>Board of Trustees</b>			
1010	VILLAGE TRUSTEE	1	\$20,693.56
1010	VILLAGE TRUSTEE	1	\$20,693.56
1010	VILLAGE TRUSTEE	1	\$20,693.56
1010	VILLAGE TRUSTEE	1	\$20,693.56
			<b>\$82,774.24</b>
<b>Village Justice</b>			
1110	ACCOUNT CLERK	1	\$50,227.02
1110	ACTING VILLAGE JUSTICE	1	\$30,198.77
1110	CLERK	1	\$63,061.63
1110	CLERK	1	\$42,678.52
1110	CLERK	1	\$43,713.14
1110	CLERK	1	\$42,990.94
1110	TYPIST CLERK - BILINGUAL	1	\$43,131.02
1110	SENIOR CLERK (Vacant)	1	\$100.00
1110	CLERK TO VILLAGE JUSTICE (Vacant)	1	\$39,329.00
1110	COURT CLERK BILINGUAL	1	\$97,180.76
1110	VILLAGE JUSTICE	1	\$75,345.77
			<b>\$527,956.57</b>
<b>Mayor</b>			
1210	MAYOR	1	\$127,726.79
1210	SPECIAL ASSISTANT FOR COMMUNITY AFFAIRS (Vacant)	1	\$100.00
1210	SECRETARY BD OF TRUSTEE	1	\$66,868.33
			<b>\$194,695.12</b>
<b>Chief of Staff</b>			
1290	RESEARCH ASST TO THE BOT (Vacant)	1	<b>\$85,000.00</b>
<b>Comptroller</b>			
1315	ACCOUNT CLERK UTILITIES	1	\$64,135.33
1315	DEPUTY VILLAGE TREASURER	1	\$90,378.89
1315	COMPTROLLER	1	\$90,202.68
			<b>\$244,716.90</b>
<b>Auditor</b>			
1320	VILLAGE AUDITOR	0.7	\$46,843.92
			<b>\$46,843.92</b>
<b>Treasurer</b>			
1325	SENIOR ACCOUNT CLERK (Vacant)	1	\$100.00

Personnel Titles and Salaries  
Tentative Budget  
Fiscal Year 3/1/2018 to 2/28/2019

DEPT - ACCOUNT	EMPLOYEE TITLE	POSITION (Count)	TOTAL (w/ Longevity)
1325	CASHIER	1	\$42,518.00
1325	SENIOR CLERK	1	\$60,789.56
1325	ADMIN. ASST	1	\$77,443.66
1325	ACCOUNT CLERK	1	\$39,479.16
1325	ACCOUNT CLERK (Vacant)	1	\$39,329.00
1325	ACCOUNTANT (Vacant)	1	\$100.00
1325	VILLAGE TREASURER	1	\$96,921.49
			<b>\$356,680.87</b>
<b>Purchasing</b>			
1345	PURCHASING AGENT	1	\$97,689.45
1345	ASSIST TO PURCHASING AGENT (Vacant)	1	\$100.00
1345	MESSENGER	1	\$61,068.70
			<b>\$158,858.15</b>
<b>Assessor</b>			
1355	SENIOR CLERK	1	\$78,698.28
1355	CLERK TYPIST. (Vacant)	1	\$39,329.00
1355	VILLAGE ASSESSOR	1	\$90,868.25
1355	DEPUTY ASSESSOR	0.3	\$20,075.66
			<b>\$228,971.19</b>
<b>Clerk</b>			
1410	TYPIST CLERK	1	\$42,556.83
1410	VILLAGE CLERK	1	\$97,088.82
1410	DEPUTY VILLAGE CLERK	1	\$63,795.71
1410	SECRETARY TO ZONING BOARD	1	\$41,820.00
1410	DEPUTY VILLAGE CLERK (Vacant)	1	\$100.00
1410	CARETAKER (Vacant)	1	
1410	CLERK TYPIST - BILINGUAL	1	\$44,517.48
			<b>\$289,878.84</b>
<b>Law</b>			
1420	DEPUTY VILLAGE ATTORNEY	1	\$94,337.06
1420	MESSENGER (Vacant)	1	\$100.00
1290	ADMINISTRATIVE ASSISTANT	1	\$72,372.00
1420	DEPUTY VILLAGE ATTORNEY	1	\$64,945.92
1420	SR. CLERK TYPIST	1	\$79,185.94
1420	VILLAGE ATTORNEY	1	\$148,568.65
			<b>\$459,509.57</b>

Personnel Titles and Salaries  
Tentative Budget  
Fiscal Year 3/1/2018 to 2/28/2019

DEPT - ACCOUNT	EMPLOYEE TITLE	POSITION (Count)	TOTAL (w/ Longevity)
<b>Personnel</b>			
1430	CLAIMS EXAMINER	1	\$105,396.97
1430	EXECUTIVE DIRECTOR HUMAN RESOURCES	1	\$99,095.51
1430	SENIOR CLERK	1	\$79,343.40
1430	SENIOR CLERK	1	\$60,787.20
1430	SENIOR CLERK	1	\$69,062.14
1430	CLAIMS EXAMINER AIDE	1	\$42,518.70
			<b>\$456,203.92</b>
<b>Public Works</b>			
1490	ASSISTANT SUPT OF PUBLIC WORKS	1	\$105,687.91
1490	GENERAL SUPERVISOR	1	\$100,019.13
1490	GRANT WRITER	1	\$105,480.25
1490	ACCOUNT CLERK (Vacant)	1	\$100.00
1490	ADMIN. ASST (Vacant)	1	\$90,762.13
1490	SENIOR MAINTAINER	1	\$74,410.16
1490	SENIOR ENGINEERING AIDE (Vacant)	1	\$100.00
1490	SUPT OF PUBLIC WORKS	1	\$79,365.02
			<b>\$555,924.60</b>
<b>Engineering</b>			
1495	SENIOR CIVIL ENGINEER (Vacant)	1	\$100.00
1495	CONSTRUCTION INSPECTOR	1	\$84,175.67
1495	TYPIST CLERK	1	\$43,074.95
			<b>\$127,350.62</b>
<b>Groundskeeping</b>			
1610	LABOR SUPERVISOR	1	\$67,703.20
1610	LABORER	1	\$43,061.86
1610	SR MOTOR EQUIP OPERATOR	1	\$60,296.00
1610	GROUNDSKEEPER	1	\$77,414.62
1610	MOTOR EQUIPMENT OPERATOR	1	\$51,795.42
1610	UTILITY WORKER	1	\$44,673.54
1610	LABORER	1	\$39,479.16
1610	MOTOR EQUIPMENT OPERATOR	1	\$44,877.00
1610	HIGHWAY SUPERVISOR (Vacant)	1	\$100.00
			<b>\$429,400.80</b>
<b>Buildings (Village Hall Maintenance)</b>			
1620	CARETAKER	1	\$64,822.97
1620	CARETAKER	1	\$95,257.35
1620	CARETAKER	1	\$57,368.74



Personnel Titles and Salaries  
Tentative Budget  
Fiscal Year 3/1/2018 to 2/28/2019

DEPT - ACCOUNT	EMPLOYEE TITLE	POSITION (Count)	TOTAL (w/ Longevity)
1620	CARETAKER	1	\$58,245.84
1620	CLEANER	1	\$43,976.71
1620	SENIOR MAINTAINER (Vacant)	1	\$100.00
			<b>\$319,771.61</b>
<b>Garage</b>			
1640	AUTO MECHANIC	1	\$64,081.98
1640	AUTO MECHANIC	1	\$50,666.52
1640	AUTO MECHANIC	1	\$58,035.88
1640	AUTO MECHANIC	1	\$50,666.52
1640	SENIOR ACCOUNT CLERK	1	\$59,214.36
1640	MOTOR REPAIR SUPERVISOR	1	\$71,316.28
			<b>\$353,981.54</b>
<b>Central Data Processing</b>			
1680	ACTING ESOC	1	\$44,583.53
1680	COORDINATOR OF COMPUTER SERVICES	1	\$85,455.60
1680	INFORMATION TECH SPECIALIST 1	1	\$81,120.90
1681	INFORMATION TECH SPECIALIST 2	1	\$54,145.54
1680	INFORMATION TECH AIDE 1	1	\$55,020.11
1681	INFORMATION TECH AIDE 2	1	\$59,824.40
1680	INFORMATION TECH SPECIALIST 2	1	\$36,934.20
1681	INFORMATION TECH (Vacant)	1	\$54,145.54
			<b>\$471,229.82</b>
<b>Police Clerical (Civilian)</b>			
3120.101	SENIOR CLERK	1	\$77,460.24
3120.101	SENIOR CLERK	1	\$60,799.24
3120.101	CLERK	1	\$43,576.00
3120.101	PARKING METER ATTENDANT	1	\$40,831.68
3120.101	PARKING METER ATTENDANT (Vacant)	1	\$0.00
3120.101	PARKING METER ATTENDANT	1	\$40,831.68
3120.101	PARKING METER ATTENDANT	1	\$40,831.68
3120.101	PARKING METER ATTENDANT	1	\$40,831.68
3120.101	PARKING METER ATTENDANT (Vacant)	1	\$39,329.00
3120.101	PARKING METER ATTENDANT (Vacant)	1	\$100.00
3120.101	POLICE COMMUNICATION OPERATOR	1	\$88,258.48
3120.101	POLICE COMMUNICATION OPERATOR	1	\$67,572.04
3120.101	POLICE COMMUNICATION OPERATOR	1	\$79,417.00
3120.101	POLICE COMMUNICATION OPERATOR	1	\$67,072.04
3120.101	CLERK BILINGUAL	1	\$42,541.04
3120.101	MESSENGER	1	\$39,479.16

Personnel Titles and Salaries  
Tentative Budget  
Fiscal Year 3/1/2018 to 2/28/2019

DEPT - ACCOUNT	EMPLOYEE TITLE	POSITION (Count)	TOTAL (w/ Longevity)
3120.101	TYPIST CLERK	1	\$42,552.01
			<b>\$811,482.97</b>
<b>Police (Uniform)</b>			
3120.102	CHIEF OF POLICE	1	\$244,796.00
3120.102	ASSISTANT CHIEF OF POLICE	1	\$217,940.00
3120.102	DEPUTY CHIEF OF POLICE	1	\$210,721.00
3120.102	DETECTIVE LIEUTENANT	1	\$204,617.00
3120.102	DETECTIVE	7	\$1,134,643.00
3120.102	DETECTIVE SERGEANT	1	\$174,957.00
3120.102	SERGEANT	9	\$1,551,122.00
3120.102	LIEUTENANT	4	\$789,240.00
3120.102	POLICE OFFICER (1 Vacant)	76	<u>\$9,733,738.00</u>
			<b>\$14,261,774.00</b>
<b>Traffic Control/Sign Shop</b>			
3310	MEO	1	<u>\$52,297.32</u>
			<b>\$52,297.32</b>
<b>On-Street Parking</b>			
3320	METER SERVICER	1	<u>\$72,624.99</u>
			<b>\$72,624.99</b>
<b>Fire Houses</b>			
3411	CLERK TYPIST	1	\$53,467.26
3411	SECRETARY TO THE FIRE DEPT	1	\$97,783.01
3411	LABORER	1	\$39,479.16
3411	LABORER	1	\$39,479.16
			<b>\$230,208.59</b>
<b>Emergency Management</b>			
3489	COORDINATOR OF EMERGENCY MGMT	1	<u>\$85,885.86</u>
			<b>\$85,885.86</b>
<b>Control of Animals</b>			
3510	ACCOUNT CLERK (Vacant)	1	<u>\$100.00</u>
			<b>\$100.00</b>
<b>Safety Inspection</b>			
3620	SUPT OF BUILDING DEPT	1	\$130,718.39
3620	ASST SUPT OF BUILDING DEPT (Vacant)	1	\$100.00
3620	BUILDING INSPECTOR	1	\$85,720.38
3620	BUILDING INSPECTOR	1	\$85,720.38

Personnel Titles and Salaries  
Tentative Budget  
Fiscal Year 3/1/2018 to 2/28/2019

DEPT - ACCOUNT	EMPLOYEE TITLE	POSITION (Count)	TOTAL (w/ Longevity)
3620	BUILDING INSPECTOR	1	\$85,720.00
3620	BUILDING INSPECTOR (Vacant)	1	\$100.00
3620	BUILDING INSPECTOR (Vacant)	1	\$100.00
3620	CODE ENFORCEMENT OFFICER TR	1	\$41,685.00
3620	CODE ENFORCEMENT OFFICER TR	1	\$41,685.00
3620	BUILDING INSPECTOR	1	\$80,018.00
3620	SANITATION INSPECTOR (Vacant)	1	\$100.00
3620	SENIOR BUILDING INSPECTOR	1	\$102,725.18
3620	SENIOR BUILDING INSPECTOR	1	\$116,777.48
3620	SENIOR BUILDING INSPECTOR (Vacant)	1	\$100.00
3620	SENIOR CLERK (Vacant)	1	\$0.00
3620	TYPIST CLERK - BILINGUAL	1	\$39,479.16
3620	TYPIST CLERK	1	\$39,479.16
3620	TYPIST CLERK (Vacant)	1	\$100.00
3620	TYPIST CLERK (Vacant)	1	\$100.00
3620	PLUMBING AND BUILDING INSPECTOR		\$39,479.16
			<b>\$889,907.29</b>
<b>Public Health Commission</b>			
4010	CHAIRPERSON - ENVIRONMENTAL COMMISSION	1	\$600.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
			<b>\$3,350.00</b>
<b>Street Administration Commission</b>			
5010	CHAIRPERSON - HIGHWAY COMMISSION	1	\$600.00
5010	MEMBER - HIGHWAY COMMISSION	1	\$550.00
5010	MEMBER - HIGHWAY COMMISSION	1	\$550.00
5010	MEMBER - HIGHWAY COMMISSION	1	\$550.00
5010	MEMBER - HIGHWAY COMMISSION	1	\$550.00
			<b>\$2,800.00</b>
<b>Street Maintenance</b>			
5110	HIGHWAY SUPERVISOR	1	\$78,218.30
5110	ASSISTANT HIGHWAY SUPERVISOR	1	\$70,491.18
5110	MOTOR EQUIPMENT OPERATOR	1	\$48,471.30
5110	MOTOR EQUIPMENT OPERATOR	1	\$59,775.90
5110	MOTOR EQUIPMENT OPERATOR	1	\$48,919.80
5110	MOTOR EQUIPMENT OPERATOR (Vacant)	1	\$100.00

Personnel Titles and Salaries  
Tentative Budget  
Fiscal Year 3/1/2018 to 2/28/2019

DEPT - ACCOUNT	EMPLOYEE TITLE	POSITION (Count)	TOTAL (w/ Longevity)
5110	UTILITY WORKER	1	\$39,479.16
5110	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$60,993.20
5110	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$60,491.00
5110	UTILITY WORKER	1	\$39,479.16
5110	UTILITY WORKER		\$39,479.16
5110	UTILITY WORKER	1	\$44,877.00
			<b>\$590,775.16</b>
<b>Publicity</b>			
6410	PUBLICITY DIRECTOR		\$54,060.00
			<b>\$54,060.00</b>
<b>Parks Maintenance</b>			
7110	LABOR SUPERVISOR	1	\$63,045.76
7110	SR MOTOR EQUIP OPERATOR	1	\$54,568.46
7110	SR MOTOR EQUIP OPERATOR	1	\$59,237.56
7110	CLEANER	1	\$41,629.16
7110	CLEANER	1	\$39,479.16
7110	LABORER	1	\$39,229.86
7110	PARK SUPERVISOR (Vacant)	1	\$100.00
7110	UTILITY WORKER	1	\$52,805.02
7110	UTILITY WORKER	1	\$39,479.16
			<b>\$389,574.14</b>
<b>Recreation</b>			
7140	CLEANER	1	\$42,892.61
7140	CLEANER	1	\$44,767.96
7140	MANAGER RECREATION CENTER	1	\$96,887.86
7140	POOL & RINK MAINTENANCE SUPERVISOR	1	\$83,629.88
7140	MAINTAINER	1	\$42,668.70
7140	CASHIER	1	\$49,432.73
7140	RECREATION LEADER	1	\$91,445.47
7140	RECREATION LEADER (Vacant)	1	\$64,501.02
7140	RECREATION ATTENDANT	1	\$39,479.16
7140	RECREATION ATTENDANT	1	\$43,273.34
7140	RECREATION ATTENDANT (Vacant)	1	\$0.00
7140	RECREATION ATTENDANT	1	\$54,673.15
7140	RECREATION ATTENDANT	1	\$51,375.60
7140	RECREATION ATTENDANT	1	\$54,216.16
7140	RECREATION ATTENDANT	1	\$39,479.16
7140	MAINTAINER	1	\$42,668.70
7140	UTILITY WORKER	1	\$44,049.64
7140	LABORER	1	\$39,479.16

Personnel Titles and Salaries  
Tentative Budget  
Fiscal Year 3/1/2018 to 2/28/2019

DEPT - ACCOUNT	EMPLOYEE TITLE	POSITION (Count)	TOTAL (w/ Longevity)
7140	LABORER	1	\$55,569.59
7140	MESSENGER (Vacant)	1	\$100.00
7140	RINK GUARD (Vacant)	1	\$100.00
7140	SENIOR REC LEADER	1	\$86,508.48
7140	SENIOR REC LEADER	1	\$86,008.48
7140	PT REC ATTENDANTS /LIFEGUARDS/RINK GUARDS	88	\$0.00
			<b>\$1,153,206.85</b>
<b>Historian</b>			
7510	VILLAGE HISTORIAN	1	\$1,400.00
			<b>\$1,400.00</b>
<b>Zoning</b>			
8010	CHAIRPERSON - ZONING BOARD	1	\$1,000.00
8010	DEPUTY CHAIRPERSON	1	\$900.00
8010	ALT MEMBERS - ZONING BOARD	1	\$900.00
8010	ALT MEMBERS - ZONING BOARD	1	\$900.00
8010	MEMBER - ZONING BOARD	1	\$900.00
8010	MEMBER - ZONING BOARD	1	\$900.00
8010	MEMBER - ZONING BOARD (Vacant)		\$0.00
			<b>\$5,500.00</b>
<b>Planning</b>			
8020	CHAIRPERSON - PLANNING BOARD	1	\$1,600.00
8020	ALT MEMBERS - PLANNING BOARD (Vacant)	1	\$1,400.00
8020	ALT MEMBERS - PLANNING BOARD (Vacant)	1	\$1,400.00
8020	MEMBER - PLANNING BOARD	1	\$1,400.00
8020	MEMBER - PLANNING BOARD	1	\$1,400.00
8020	MEMBER - PLANNING BOARD	1	\$1,400.00
8020	MEMBER - PLANNING BOARD	1	\$1,400.00
8020	MEMBER - PLANNING BOARD	1	\$1,400.00
8020	MEMBER - PLANNING BOARD	1	\$1,400.00
8020	MEMBER - PLANNING BOARD	1	\$1,400.00
			<b>\$12,800.00</b>
<b>Sewer &amp; Sanitation Commission</b>			
8110	CHAIRPERSON - SEWER & SANITATION COMM		\$0.00
8110	MEMBER - SEWER & SANITATION COMM	1	\$550.00
8110	MEMBER - SEWER & SANITATION COMM	1	\$550.00
8110	MEMBER - SEWER & SANITATION COMM	1	\$550.00
8110	MEMBER - SEWER & SANITATION COMM		\$0.00
8110	MEMBER - SEWER & SANITATION COMM. (Vacant)		\$0.00
			<b>\$1,650.00</b>

Personnel Titles and Salaries  
Tentative Budget  
Fiscal Year 3/1/2018 to 2/28/2019

DEPT - ACCOUNT	EMPLOYEE TITLE	POSITION (Count)	TOTAL (w/ Longevity)
<b>Sewer</b>			
8120	LABOR	1	\$43,059.86
8120	SEWER SERVICER	1	\$67,715.02
8120	SEWER SERVICER	1	\$65,340.87
			<b>\$176,115.75</b>
<b>Sanitation</b>			
8160	SANITATION INSPECTOR	1	\$63,149.28
8160	SANITATION INSPECTOR (Vacant)	1	\$100.00
8160	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$61,010.60
8160	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$61,008.70
8160	MOTOR EQUIPMENT OPERATOR	1	\$51,808.92
8160	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$60,979.70
8160	MOTOR EQUIPMENT OPERATOR (Vacant)	1	\$100.00
8160	UTILITY WORKER	1	\$43,355.14
			<b>\$341,512.34</b>
<b>Stormwater</b>			
8540	UTILITY WORKER	1	\$39,479.16
			<b>\$39,479.16</b>
<b>Housing Authority</b>			
8989	CHAIRPERSON - FREEPORT HOUSING AUTHORITY	1	\$900.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$900.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$900.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$900.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY. (Vacant)	1	\$900.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$900.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY. (Vacant)	1	\$900.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY. (Vacant)		\$0.00
			<b>\$6,300.00</b>
	TOTAL		
	TOTAL (exclusive of part-time positions)	333	<b>\$24,572,552.70</b>
	Less unfilled vacant positions*	47	
	Total Headcount	286	

VILLAGE OF FREEPORT

2018 - 2019 ASSESSMENT ROLL EXEMPTION IMPACT REPORT (TENTATIVE BUDGET)

2018 - 2019 ASSESSMENT ROLL EXEMPTION IMPACT REPORT (TENTATIVE BUDGET)						
County: Nassau			2018	Village Value Report Total Assessed Val: 95,389,276 Equalized Total Assessed Value= 5,270,125,746 Uniform Percentage of Value=1.81%	0.0181	5,270,125,746
EX Code	Description	Statutory Authority	Count	Total Assessed Value Exempted	Total Equalized Value	% of Value Exempted
12100	N Y STATE	RPTL 404(1)	7	248,125	13,708,564	0.26
13100	CTY OWNED	RPTL 406(1)	52	321,902	17,784,641	0.34
13500	TWN WITHIN	RPTL 406(1)	3	242,310	13,387,293	0.25
13650	VILG OWNED	RPTL 406(1)	92	13,487,328	745,156,243	14.14
13800	SCHOOL DIS	RPTL 408	13	5,121,480	282,954,696	5.37
14110	US PROP	State L 54	1	96,350	5,323,204	0.10
18020	MUN-IND-DV	RPTL 412-a & Gen Muny L 874	11	229,965	12,705,249	0.24
25120	NON-PROF O	RPTL 420-a	30	1,160,645	64,124,033	1.22
25300	NON-PROF	RPTL 420-a	4	34,918	1,929,171	0.04
26300	CHURCHES	RPTL 420	52	2,599,208	143,602,652	2.72
28100	NON PROFIT	RPTL 422	7	2,321,943	128,284,144	2.43
28220	COM DEVELOP CORP	PHFL 260	26	304,261	16,810,000	0.32
41101	VETERAN CT	RPTL 458	100	248,344	13,720,663	0.26
41121	WAR VET CT	RPTL 458-a	343	214,677	11,860,608	0.23
41131	COMBAT CT	RPTL 458-a	220	227,226	12,553,923	0.24
41141	DIS.VET CT	RPTL 458-a	80	57,386	3,170,497	0.06
41161	COLD WAR VET - 15%	RPTL 458-b	32	130,336	7,200,884	0.14
41171	VET COLD WAR (DIS/	RPTL 458-b	1	593	32,762	0.00
41400	CLERGY	RPTL 460	34	51,000	2,817,680	0.05
41661	VOL FIRE & AMB	RPTL 466-a	96	49,608	2,740,773	0.05
41800	AGED C/T/S	RPTL 467	282	612,282	33,827,735	0.64
41930	DISABLE LI	RPTL 459-c	20	49,960	2,760,221	0.05
44210	HOME IMPROVM	RPTL 421-f	6	6,555	362,155	0.01
46450	VOL FIREMEN	RPTL 464(1)	1	4,700	259,669	0.00
47600	BUSI IMPRO	RPTL 485-b	4	17,024	940,552	0.02
48660	House Dev Fund C	RPTL 404(1)	1	380,050	20,997,238	0.40
	<b>Total Exemptions</b>	<b>(With and without System EX's)</b>	<b>1,518</b>	<b>28,218,176</b>	<b>1,559,015,249</b>	<b>30</b>
The exempt amounts do not take into consideration payments in lieu of taxes or payments for municipal services						
Values have been equalized using the Uniform Percent of Value.						

**Incorporated Village of Freeport  
2018-2019 Tentative Budget  
Payments in Lieu of Taxes**

Exemption Code	Description	Total PILOT
*13650	Village-Owned	5,091,150
**18020	Mun-Ind-Development Agency	183,610
***28100	Non-Profit	100,000
	<b>Total</b>	<b>5,374,760</b>

NOTE:

13650	Electric	3,747,000
	Water	<u>1,344,150</u>
*	TOTAL	5,091,150
18020	Dover Gourmet	44,095.00
	North Shore Linen	51,028.00
	Whaley Realty II, / 5th Ave	
	Chocolatiere LTD	23,102.00
	Emergency Ambulance	37,337.00
	Columbia 72 Albany Realty LLC/ Columbia Equipment Co	<u>28,048.00</u>
**	TOTAL	183,610.00
***28100	PILOT for Freeport Housing	100,000