

January 10, 2022  
Adopted Budget  
for the  
Incorporated Village of Freeport, New York



Fiscal Year March 1, 2022 – February 28, 2023  
Mayor Robert T. Kennedy, Budget Officer

**Trustees**

**Ronald J. Ellerbe, Deputy Mayor**  
**Jorge A. Martinez**

**Christopher L. Squeri**  
**Evette B. Sanchez**

**Ismaela M. Hernandez, Treasurer**

I certify that this is a true copy of the Budget of the Village of Freeport for the Fiscal Year ending February 28, 2023, as it was adopted by the Village Board of Trustees on January 10, 2022.

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**Ismaela M. Hernandez, Treasurer**



**VILLAGE OF FREEPORT**  
**VILLAGE CLERK**  
46 NORTH OCEAN AVENUE  
FREEPORT, NEW YORK 11520  
(516) 377-2300 FAX (516) 771-4127

ROBERT T. KENNEDY  
MAYOR

December 20, 2021

Dear Freeport Taxpayer:

Since coming into office, I have challenged all Village Departments to scrutinize and change the method in which the Village tax dollars are utilized. This restructuring demanded strict accountability including the reduction of expenditures and an increase of non-tax revenues across all levels of government. This process continues and has delivered a financially secure, efficient, and responsive budget, while maintaining the highest level of services (Police, Sanitation, DPW, Electric and Water) to all the residents of Freeport.

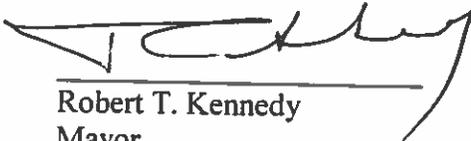
We've hired a record number of new police officers, bringing our police to 107, the highest number in decades. That, along with our LPR program, has reduced crime in Freeport by fifty-six percent (56%). Even with the challenges presented by the global pandemic, economic development is flourishing in Freeport. The Sunrise Highway corridor is a perfect example of that; from Porsche to the Brand new Lexus Dealership, Freeport is shoring up its tax base.

Therefore, I am pleased to report that we were able to further reduce costs across the board and manage the mandated increases in pension, labor costs, bond repayments, property insurance, flood insurance policies, and reductions in Federal and State aide. Thus, keeping the tax rate at **0.0%**.

As proposed, the tax rate for the average homeowner translates to a tax rate of \$62.296 per One Hundred dollars of assessed valuation. This budget represents the **ninth** consecutive zero percent (0%) tax rate for Village residents.

During these trying times, this budget strikes the proper balance between preserving Village services while stabilizing the tax burden for a majority of Village residents. I want to take this opportunity to thank everyone who was involved in the budget process and wish everyone a healthy and Happy New Year.

Very truly yours,

 12/20/2021  
\_\_\_\_\_  
Robert T. Kennedy  
Mayor

**Village of Freeport  
2022 - 2023 Budget  
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**Incorporated Village of Freeport  
Budget Summary - ADOPTED BUDGET  
REVENUES  
Fiscal Year Ending February 28, 2023**

1/10/2021

<b>Total Revenues</b>	<b>(\$79,178,951)</b>
<b>To Be Raised by Taxes</b>	<b>43,380,246</b>
<b>Taxable Assessed Valuation FY 2023</b>	<b>69,635,686</b>
<b>Tax Rate per Hundred Dollars</b>	<b>62.296</b>

**Summary of Tax Levy and Rate  
Budget, Current and Last Fiscal Year**

	<u><b>FY 2023</b></u>	<u><b>FY 2022</b></u>	<u><b>FY 2021</b></u>
<b>Tax Levy</b>	<b>43,380,246</b>	<b>43,466,666</b>	<b>45,657,372*</b>
<b>Tax Levy- Percent Change</b>	<b>(0.198)%</b>	<b>(4.798)%</b>	<b>6.287%*</b>
<b>Tax Rate</b>	<b>62.296</b>	<b>62.296</b>	<b>65.553*</b>
<b>Tax Rate- Percent Change</b>	<b>(0.000)%</b>	<b>(4.968)%</b>	<b>5.228%*</b>

\* Before tax rebate

**Incorporated Village of Freeport  
Budget Summary - ADOPTED BUDGET  
Appropriations  
Fiscal Year Ending February 28, 2023**

1/10/2021

LEGISLATIVE	134,406
JUDICIAL	1,484,350
EXECUTIVE	366,660
FINANCE	1,553,973
STAFF	3,315,075
SHARED SERVICES	2,755,197
SPECIAL ITEMS	3,720,950
PUBLIC SAFETY	26,159,440
DISASTER EXPENSE	0
HEALTH	3,850
TRANSPORTATION	1,837,568
ECONOMIC ASSISTANCE	194,343
CULTURE AND REC	3,639,117
HOME AND COMMUNITY SVS	34,900
SANITATION	4,656,909
OTHER COMM SVS STORMWATER	60,200
OTHER HOME COMM SVS	11,000
EMPLOYEE BENEFITS	22,456,253
DEBT SERVICE	6,653,550
TRANSFER TO OTHER FUNDS	141,210
<b>Total Appropriations</b>	<b><u>\$79,178,951</u></b>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Revenues**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2022-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>REAL PROPERTY TAXES</b>							
(42,946,981)	(45,520,027)	A1001 410010	ANNUAL REAL PROP TAX LEVY	(43,466,666)	(43,441,923)	(43,466,666)	(43,380,246)
(25,797)	(35,483)	A1001 410012	RESTORED TAXES	(35,000)	(5,045)	(35,000)	(35,000)
15,873	0	A1001 410200	TAXES PR YEAR ADJ	0	31,715	0	0
(43,772)	(114,312)	A1001 410500	UNNEEDED RESV - VOF HELD LIENS	(70,000)	0	(70,000)	(70,000)
<b><u>(43,000,677)</u></b>	<b><u>(45,669,822)</u></b>		<b>Total REAL PROPERTY TAXES</b>	<b><u>(43,571,666)</u></b>	<b><u>(43,415,254)</u></b>	<b><u>(43,571,666)</u></b>	<b><u>(43,485,246)</u></b>
<b>PYMNTS IN LIEU OF TAXES</b>							
(51,024)	(52,559)	A1080 410802	PILOT 129 HANSE-NSHORE LINEN	(54,137)	(54,137)	(54,137)	(56,038)
(44,085)	(45,187)	A1080 410803	PILOT 27 ST JOHN'S-DOVER	(46,317)	(46,317)	(46,317)	(47,602)
0	0	A1080 410805	PILOT HILTON GARDEN INN	0	0	0	(32,000)
(136,675)	(118,374)	A1080 410806	PILOT FREEPORT HOUSING AUTH	(110,000)	0	(110,000)	(50,000)
(36,585)	(38,172)	A1080 410807	PILOT 30 COMM ST- EMAMBSVC	(39,026)	(39,026)	(39,026)	(40,010)
(23,102)	(23,449)	A1080 410808	PILOT 5TH AVENUE CHOCOLATE LTD	(23,859)	(23,859)	(23,859)	0
(37,264)	(37,264)	A1080 410809	PILOT COLUMBIA EQUIPMENT	(37,823)	(37,822)	(37,823)	(38,390)
(3,747,000)	(3,747,000)	A1080 410810	PILOT ELECTRIC	(2,847,000)	(2,847,000)	(2,847,000)	(2,847,000)
(1,344,150)	(1,344,150)	A1080 410820	PILOT WATER	(1,344,150)	(1,344,150)	(1,344,150)	(1,344,150)
<b><u>(5,419,886)</u></b>	<b><u>(5,406,154)</u></b>		<b>Total PYMNTS IN LIEU OF TAXES</b>	<b><u>(4,502,312)</u></b>	<b><u>(4,392,311)</u></b>	<b><u>(4,502,312)</u></b>	<b><u>(4,455,190)</u></b>
<b>INTEREST &amp; PENALTIES</b>							
(333,011)	(426,640)	A1090 410900	INT PENALTIES REAL PROP TAX	(370,000)	(305,396)	(370,000)	(370,000)
<b><u>(333,011)</u></b>	<b><u>(426,640)</u></b>		<b>Total INTEREST &amp; PENALTIES</b>	<b><u>(370,000)</u></b>	<b><u>(305,396)</u></b>	<b><u>(370,000)</u></b>	<b><u>(370,000)</u></b>
<b>NON PROPERTY TAX ITEMS</b>							
(119,088)	(119,088)	A1130 411110	SALES TAX PROCEEDS	(119,000)	(99,240)	(119,000)	(119,000)

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Revenues**

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(224,100)	(263,445)	A1130 411300	UTILITY GROSS RECTS TX	(224,000)	(96,774)	(224,000)	(230,000)
(560,608)	(526,577)	A1130 411700	FRANCHISE TAX CABLEVISION	(560,000)	(290,741)	(605,000)	(530,000)
(274,348)	(270,811)	A1130 411750	FRANCHISE TAX VERIZON	(275,000)	(163,026)	(320,000)	(280,000)
<b><u>(1,178,143)</u></b>	<b><u>(1,179,921)</u></b>		<b>Total NON PROPERTY TAX ITEMS</b>	<b><u>(1,178,000)</u></b>	<b><u>(649,780)</u></b>	<b><u>(1,268,000)</u></b>	<b><u>(1,159,000)</u></b>
<b>TREASURER FEES</b>							
(10,122)	(11,151)	A1230 412300	TREASURER FEES	(8,000)	(9,287)	(8,000)	(8,000)
<b><u>(10,122)</u></b>	<b><u>(11,151)</u></b>		<b>Total TREASURER FEES</b>	<b><u>(8,000)</u></b>	<b><u>(9,287)</u></b>	<b><u>(8,000)</u></b>	<b><u>(8,000)</u></b>
<b>TAX ADVERTISING</b>							
(2,465)	(2,415)	A1235 412350	TAX ADVERTISING	(2,500)	0	(2,500)	(2,500)
<b><u>(2,465)</u></b>	<b><u>(2,415)</u></b>		<b>Total TAX ADVERTISING</b>	<b><u>(2,500)</u></b>	<b><u>0</u></b>	<b><u>(2,500)</u></b>	<b><u>(2,500)</u></b>
<b>ASSESSOR FEES</b>							
0	0	A1250 412500	ASSESSOR FEES	(500)	0	(500)	(500)
<b><u>0</u></b>	<b><u>0</u></b>		<b>Total ASSESSOR FEES</b>	<b><u>(500)</u></b>	<b><u>0</u></b>	<b><u>(500)</u></b>	<b><u>(500)</u></b>
<b>VILLAGE CLERK FEES</b>							
(2,204)	(1,016)	A1255 412550	VILLAGE CLERK FEES	(1,000)	(725)	(1,000)	(1,000)
<b><u>(2,204)</u></b>	<b><u>(1,016)</u></b>		<b>Total VILLAGE CLERK FEES</b>	<b><u>(1,000)</u></b>	<b><u>(725)</u></b>	<b><u>(1,000)</u></b>	<b><u>(1,000)</u></b>
<b>OTHER DEPT FEES</b>							
(37,202)	(20,628)	A1265 412650	OTHER DEPT FEES - POLICE	(40,000)	(29,764)	(40,000)	(40,000)
(188,370)	(54,522)	A1265 412651	TOW FEES	(165,000)	(120,393)	(159,500)	(159,500)
<b><u>(225,572)</u></b>	<b><u>(75,150)</u></b>		<b>Total OTHER DEPT FEES</b>	<b><u>(205,000)</u></b>	<b><u>(150,157)</u></b>	<b><u>(199,500)</u></b>	<b><u>(199,500)</u></b>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Revenues**

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<b>SAFETY INSPECTION FEES</b>							
(42,467)	(43,541)	A1560 415600	SAFETY INSPECTION FEES	(35,000)	(33,509)	(35,000)	(35,000)
<u>(42,467)</u>	<u>(43,541)</u>		<b>Total SAFETY INSPECTION FEES</b>	<u>(35,000)</u>	<u>(33,509)</u>	<u>(35,000)</u>	<u>(35,000)</u>
<b>REGISTRARS FEES</b>							
(20,174)	(23,853)	A1601 416010	REGISTRARS FEES	(25,000)	(18,876)	(25,000)	(25,000)
<u>(20,174)</u>	<u>(23,853)</u>		<b>Total REGISTRARS FEES</b>	<u>(25,000)</u>	<u>(18,876)</u>	<u>(25,000)</u>	<u>(25,000)</u>
<b>PUBLIC WORKS FEES</b>							
(71,596)	(66,956)	A1710 417100	PUBLIC WORKS FEES	(120,000)	(150,224)	(120,000)	(120,000)
<u>(71,596)</u>	<u>(66,956)</u>		<b>Total PUBLIC WORKS FEES</b>	<u>(120,000)</u>	<u>(150,224)</u>	<u>(120,000)</u>	<u>(120,000)</u>
<b>PARKING LOTS METERS</b>							
(199,899)	(125,267)	A1720 417200	PARKING LOTS METERS	(215,000)	(128,408)	(215,000)	(215,000)
(9,775)	(9,175)	A1720 417201	PREPAID MUNICPL BUSINES PARKNG	(9,400)	(11,475)	(10,000)	(10,000)
(93,910)	(31,040)	A1720 417202	PARKING PERMITS	(60,000)	(18,260)	(45,000)	(45,000)
0	0	A1720 417203	PREPAID COMMERCIAL PARKING	0	(1,425)	0	0
(5,175)	(4,250)	A1720 417204	PREPAID PARKING METERS	(6,300)	(8,325)	(6,300)	(6,300)
(36,870)	(16,352)	A1720 417205	PARKING LOTS-MUNI METERS	(43,000)	(24,450)	(48,000)	(48,000)
<u>(345,629)</u>	<u>(186,084)</u>		<b>Total PARKING LOTS METERS</b>	<u>(333,700)</u>	<u>(192,343)</u>	<u>(324,300)</u>	<u>(324,300)</u>
<b>ON STREET PARKING</b>							
(132,668)	(83,363)	A1740 417400	ON STREET METERS	(140,000)	(83,655)	(140,000)	(140,000)
<u>(132,668)</u>	<u>(83,363)</u>		<b>Total ON STREET PARKING</b>	<u>(140,000)</u>	<u>(83,655)</u>	<u>(140,000)</u>	<u>(140,000)</u>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Revenues**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2022-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>TOURISM REVENUE</b>							
(2,500)	0	A1980 419803	UNBUDGETED REVENUES - TOURISM	0	0	0	0
<b>(2,500)</b>	<b>0</b>		<b>Total TOURISM REVENUE</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>REC CENTER FEES</b>							
0	(6,000)	A2001 420000	UNBUDGETED REVENUES	0	0	0	0
(119,521)	(35,650)	A2001 420100	RES INDV YEARLY PLAN	(100,000)	(71,440)	(100,000)	(100,000)
(66,108)	(16,938)	A2001 420111	RES FAMILY PLAN	(63,000)	(36,070)	(63,000)	(63,000)
(66,374)	(22,723)	A2001 420112	RES SENIOR PLAN	(60,000)	(33,900)	(60,000)	(60,000)
(26,640)	(6,950)	A2001 420113	RES ACTIVITY CARD	(30,000)	(18,085)	(30,000)	(30,000)
(86,150)	(34,465)	A2001 420114	NON RES IND YEARLY PLAN	(82,000)	(48,655)	(82,000)	(82,000)
(35,730)	(12,860)	A2001 420115	NON RES FAM YEARLY PLAN	(40,000)	(20,645)	(40,000)	(40,000)
(110,200)	(43,695)	A2001 420116	NON RES SR PHYS CHALLENGE	(90,000)	(59,852)	(90,000)	(90,000)
(15,412)	(13,715)	A2001 420117	NON RES ACTIVITY CARD	(16,000)	(17,435)	(16,000)	(16,000)
(124,017)	(39,816)	A2001 420130	ROOM RENTAL	(115,000)	(63,229)	(115,000)	(115,000)
(14,425)	0	A2001 420132	NAUTICAL FESTIVAL- PARADES	(15,000)	(5,100)	(15,000)	(15,000)
(23,670)	(22,910)	A2001 420133	PARK PERMITS	(25,000)	(27,090)	(25,000)	(25,000)
(12,885)	0	A2001 420134	CHILDRENS PROGRAMS REC	(15,000)	(3,675)	(15,000)	(15,000)
(18,145)	0	A2001 420135	CHILDRENS PROGRAMS CONTRACT	(20,000)	(5,040)	(20,000)	(20,000)
0	0	A2001 420136	ADULT PROGRAMS REC	(1,000)	(3,570)	(1,000)	(1,000)
(25,823)	(1,119)	A2001 420137	ADULT PROGRAMS CONTRACT	(16,000)	(3,030)	(16,000)	(16,000)
(23,660)	(7,608)	A2001 420140	LOCKERS	(30,000)	(17,149)	(30,000)	(30,000)
(83,660)	(27,178)	A2001 420150	KIDDIE CLUB	(68,000)	(24,815)	(50,000)	(50,000)
(24,153)	(1,150)	A2001 420160	KARATE PROGRAMS DISC	(50,000)	(6,181)	(50,000)	(50,000)
(29,650)	0	A2001 420165	KIDDIE SUMMER PROGRAMS	(30,000)	(22,243)	(30,000)	(30,000)
(121,100)	0	A2001 420166	JUNIOR SUMMER PROGRAMS	(130,000)	(111,445)	(130,000)	(130,000)

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2022-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
(73,810)	0	A2001 420167	SPORTS SUMMER CLINIC	(75,000)	0	(75,000)	(75,000)
(1,880)	0	A2001 420170	EARLY AND AFTER CARE	(2,500)	0	(2,500)	(2,500)
(7,931)	0	A2001 420190	TRIPLE PLAY	(8,000)	(2,177)	(8,000)	(8,000)
(5,711)	0	A2001 420191	CONCESSION	(10,000)	0	(10,000)	(10,000)
(18,045)	0	A2001 420194	VENDING MACHINES	(10,000)	0	(10,000)	(10,000)
(48,732)	(1,525)	A2001 420195	RES 1 DAY PLAN	(45,000)	(12,960)	(45,000)	(45,000)
(57,700)	(6,737)	A2001 420196	NONRES 1 DAY PLAN	(55,000)	(23,754)	(55,000)	(55,000)
0	0	A2001 420197	RES GROUP	(1,200)	0	(1,200)	(1,200)
(5,500)	(5,500)	A2001 420198	NONRES GROUP	(5,500)	0	(5,500)	(5,500)
(38,250)	(45,203)	A2001 420199	DOCKAGE RENTALS	(40,000)	(66,894)	(65,000)	(65,000)
<b><u>(1,284,880)</u></b>	<b><u>(351,741)</u></b>		<b>Total REC CENTER FEES</b>	<b><u>(1,248,200)</u></b>	<b><u>(704,433)</u></b>	<b><u>(1,255,200)</u></b>	<b><u>(1,255,200)</u></b>
			<b>REC CENTER POOLS REVENUE</b>				
(6,876)	(1,772)	A2002 420200	DAY PASS-POOL RES SENIOR	(7,500)	(3,100)	(7,500)	(7,500)
(54,670)	(11,268)	A2002 420201	DAY PASS-POOL RES ADULT	(50,000)	(31,746)	(50,000)	(50,000)
(41,185)	(7,576)	A2002 420202	DAY PASS-POOL RES CHILD	(40,000)	(23,330)	(40,000)	(40,000)
(10,887)	(5,424)	A2002 420203	DAY PASS-POOL NON RES SENIOR	(8,000)	(6,492)	(8,000)	(8,000)
(21,151)	(17,958)	A2002 420204	DAY PASS-POOL NON RES ADULT	(18,000)	(25,707)	(18,000)	(18,000)
(22,981)	(6,424)	A2002 420205	DAY PASS-POOL NON RES SENIOR	(20,000)	(10,225)	(20,000)	(20,000)
(3,328)	(157)	A2002 420206	DAY PASS-POOL RES CHILD-HANDIC	(2,500)	(276)	(2,500)	(2,500)
(46,341)	(153,023)	A2002 420207	POOL RENTAL	(50,000)	(28,732)	(50,000)	(50,000)
(6,499)	0	A2002 420208	POOL AQUACISE PROGRAM	(15,000)	0	(10,000)	(10,000)
(125,980)	(1,200)	A2002 420209	POOL SWIM INSTRUCTION	(125,000)	(56,725)	(125,000)	(125,000)
0	(30,000)	A2002 420210	POOL RENTAL - LI EXP	(150,000)	0	0	(20,000)
<b><u>(339,898)</u></b>	<b><u>(234,802)</u></b>		<b>Total REC CENTER POOLS REVENUE</b>	<b><u>(486,000)</u></b>	<b><u>(186,333)</u></b>	<b><u>(331,000)</u></b>	<b><u>(351,000)</u></b>

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			<b>REC CENTER ICE RINK REVENUE</b>				
(10,784)	(1,113)	A2003 420301	RINK RESIDENT ADULT	(500)	(2,162)	(500)	(500)
(9,624)	(2,144)	A2003 420304	RINK NON RES ADULT	(2,000)	(4,756)	(2,000)	(2,000)
(3,652)	(255)	A2003 420306	SKATE RENTALS	(250)	(544)	(250)	(250)
(159)	0	A2003 420307	SKATE SHARPENNG	0	0	0	0
(13,193)	(6,382)	A2003 420308	RINK GUEST ADMIN	(6,000)	(7,418)	(6,000)	(6,000)
(16,821)	(1,755)	A2003 420309	RINKS MISC	(1,500)	(1,654)	(1,500)	(1,500)
(727)	0	A2003 420320	BIRTHDAY PARTIES	0	0	0	0
(652,206)	(541,806)	A2003 420330	HOCKEY CHARTER	(686,000)	(613,216)	(686,000)	(686,000)
<b><u>(707,165)</u></b>	<b><u>(553,455)</u></b>		<b>Total REC CENTER ICE RINK REVENUE</b>	<b><u>(696,250)</u></b>	<b><u>(629,750)</u></b>	<b><u>(696,250)</u></b>	<b><u>(696,250)</u></b>
			<b>FREEPORT ARMORY INCOME</b>				
0	0	A2089 420890	FREEPORT ARMORY INCOME	(283,200)	(34,330)	(283,200)	(357,735)
<b><u>0</u></b>	<b><u>0</u></b>		<b>Total FREEPORT ARMORY INCOME</b>	<b><u>(283,200)</u></b>	<b><u>(34,330)</u></b>	<b><u>(283,200)</u></b>	<b><u>(357,735)</u></b>
			<b>ZONING PLANNING BD</b>				
(26,225)	(17,585)	A2110 421100	ZONING FEES	(25,000)	(28,300)	(25,000)	(25,000)
(21,625)	(19,125)	A2110 421150	PLANNING BOARD FEES	(20,000)	(20,050)	(20,000)	(20,000)
<b><u>(47,850)</u></b>	<b><u>(36,710)</u></b>		<b>Total ZONING PLANNING BD</b>	<b><u>(45,000)</u></b>	<b><u>(48,350)</u></b>	<b><u>(45,000)</u></b>	<b><u>(45,000)</u></b>
			<b>SEWER AND GARBAGE</b>				
(398,060)	(406,631)	A2122 421220	SEWER	(627,000)	(234,275)	(627,000)	(627,000)
(4,728,635)	(4,722,725)	A2122 421310	GARBAGE USER FEE	(4,987,190)	(5,013,520)	(4,987,190)	(4,987,190)
<b><u>(5,126,695)</u></b>	<b><u>(5,129,356)</u></b>		<b>Total SEWER AND GARBAGE</b>	<b><u>(5,614,190)</u></b>	<b><u>(5,247,795)</u></b>	<b><u>(5,614,190)</u></b>	<b><u>(5,614,190)</u></b>
			<b>FIRE PROTECTION- OTHER G</b>				
(6,500)	(6,500)	A2262 422620	FIRE PROTECTION OTHER GOVT	(6,500)	0	(6,500)	(6,500)
<b><u>(6,500)</u></b>	<b><u>(6,500)</u></b>		<b>Total FIRE PROTECTION- OTHER G</b>	<b><u>(6,500)</u></b>	<b><u>0</u></b>	<b><u>(6,500)</u></b>	<b><u>(6,500)</u></b>

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<b>USE OF MONEY AND PROPERTY</b>							
(397,008)	(56,577)	A2401 424010	INTEREST	(100,000)	(3,552)	(100,000)	(55,000)
(40,969)	(37,677)	A2401 424011	INTEREST - TC	(50,000)	(4,656)	(50,000)	(25,000)
(130,290)	(183,333)	A2401 424100	RENTAL OF REAL PROPERTY	(273,840)	(353,105)	(273,840)	(275,365)
(30,000)	0	A2401 424108	RENT-FCDA	(30,000)	0	0	0
(610,584)	(618,804)	A2401 424120	LEASE INCOME EQUUS	(638,555)	(473,421)	(638,555)	(659,272)
(552,264)	(552,264)	A2401 424121	RENTAL OF REAL PROPERTY ELEC	(552,264)	(552,264)	(552,264)	(552,264)
0	(220,329)	A2401 424130	CELL LEASE SALES	0	0	0	0
<b><u>(1,761,114)</u></b>	<b><u>(1,668,982)</u></b>		<b>Total USE OF MONEY AND PROPERTY</b>	<b><u>(1,644,659)</u></b>	<b><u>(1,386,998)</u></b>	<b><u>(1,614,659)</u></b>	<b><u>(1,566,901)</u></b>
<b>LICENSES AND PERMITS</b>							
(158,440)	(178,015)	A2501 425010	LICENSE BUSINESS	(163,500)	(144,200)	(163,500)	(163,500)
(789,804)	(812,076)	A2501 425550	BUILDING PERMITS	(1,130,472)	(540,326)	(1,282,000)	(1,009,200)
(117,593)	(43,034)	A2501 425551	PLUMBING PERMITS	(65,000)	(33,464)	(31,000)	(65,000)
0	0	A2501 425552	EXPEDITED PERMIT FEES	0	0	0	(60,000)
(64,050)	(50,614)	A2501 425561	LOT CLEAR-ORGANIC	(125,000)	(69,625)	(62,500)	(125,000)
(43,926)	(31,651)	A2501 425562	LOT CLEAR-DEBRIS	(65,000)	(42,380)	(65,000)	(65,000)
(34,727)	(21,009)	A2501 425563	BOARD UPS	(55,000)	(9,908)	(35,000)	(35,000)
(189,494)	(175,325)	A2501 425564	LOT CLEARANCE -ADMIN FEES	(200,000)	(163,845)	(200,000)	(200,000)
(45,950)	(6,195)	A2501 425565	DEMOLITION FEES	0	(17,529)	(5,000)	(5,000)
(42,075)	(23,265)	A2501 425566	BOARD UPS-ADMIN FEES	(30,000)	(10,395)	(30,000)	(30,000)
(171,075)	(155,525)	A2501 425568	VACANT HOME-REGIST ADMIN FEE	(200,000)	(173,000)	(125,000)	(125,000)
(84,210)	(56,225)	A2501 425600	STREET OPENING PERMITS	(80,000)	(49,967)	(80,000)	(80,000)
0	(27,563)	A2501 425700	SIGN PERMITS	(120,000)	(75,000)	(75,000)	(75,000)
(37,000)	(42,175)	A2501 425800	ALARM PERMITS	(35,000)	(41,300)	(40,000)	(40,000)
(5,100)	(2,880)	A2501 425810	MOVING OF BUILDINGS PERMIT	0	0	0	0
0	0	A2501 425850	RENTAL PERMITS - FHA	(150,000)	0	(150,000)	(7,414)
(173,573)	(96,528)	A2501 425900	OTHER PERMITS	(150,000)	(110,279)	(150,000)	(90,000)

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(21,115)	(15,510)	A2501 425910	OTHER PERMITS - CLERK	(10,000)	(10,550)	(10,000)	(10,000)
<b><u>(1,978,132)</u></b>	<b><u>(1,737,589)</u></b>		<b>Total LICENSES AND PERMITS</b>	<b><u>(2,578,972)</u></b>	<b><u>(1,491,769)</u></b>	<b><u>(2,504,000)</u></b>	<b><u>(2,185,114)</u></b>
<b>FINES &amp; FORFEITURES</b>							
(3,120,862)	(2,085,101)	A2610 426100	FINES & FORFEITURES	(3,060,000)	(989,293)	(3,360,000)	(1,161,980)
(968,798)	(414,920)	A2610 426150	IMPOUND PROGRAM	(858,000)	(347,100)	(800,000)	(800,000)
0	0	A2610 426200	FINES & FORFEITURES - PARKING	0	(1,648,516)	0	(2,348,020)
<b><u>(4,089,660)</u></b>	<b><u>(2,500,021)</u></b>		<b>Total FINES &amp; FORFEITURES</b>	<b><u>(3,918,000)</u></b>	<b><u>(2,984,909)</u></b>	<b><u>(4,160,000)</u></b>	<b><u>(4,310,000)</u></b>
<b>MINOR SALES</b>							
(1,888)	(1,857)	A2655 426500	SALE OF SCRAP	(3,000)	(1,444)	(3,000)	(3,000)
(14,472)	0	A2655 426510	SALE OF RECYCLED NEWSPAPER	(15,000)	0	(15,000)	(15,000)
0	(88)	A2655 426550	MINOR SALES	(6,000)	0	(6,000)	(6,000)
<b><u>(16,360)</u></b>	<b><u>(1,945)</u></b>		<b>Total MINOR SALES</b>	<b><u>(24,000)</u></b>	<b><u>(1,444)</u></b>	<b><u>(24,000)</u></b>	<b><u>(24,000)</u></b>
<b>SALES AND COMP FOR LOSS</b>							
(6,244,845)	0	A2660 426600	SALE OF REAL PROPERTY	(1,600,000)	(1,499,250)	(1,600,000)	(3,498,195)
(27,500)	0	A2660 426610	GRANTING OF EASEMENTS	0	0	0	0
(52,800)	(4,020)	A2660 426650	SALE OF VEHICLES AND EQUIP	(8,000)	0	(8,000)	(8,000)
(14,209)	(25,859)	A2660 426800	INSURANCE RECOVERIES	0	(12,235)	0	(60,000)
(2,842)	(27,603)	A2660 426820	INS RECVRS-VEHICLES UNEXPECTED	0	0	0	0
(135,327)	(61,462)	A2660 426830	INS RECVRS-WORKERS' COMP VOF	0	(14,341)	0	0
(63,527)	(74,701)	A2660 426840	INS RECVRS-WORKERS' COMP OTHER	(60,000)	(63,228)	(75,000)	(75,000)
0	0	A2660 426900	OTHER COMPENSATION FOR LOSS	(1,000,000)	0	0	(1,000,000)
<b><u>(6,541,051)</u></b>	<b><u>(193,645)</u></b>		<b>Total SALES AND COMP FOR LOSS</b>	<b><u>(2,668,000)</u></b>	<b><u>(1,589,054)</u></b>	<b><u>(1,683,000)</u></b>	<b><u>(4,641,195)</u></b>

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<b>MISC LOCAL SOURCES REV</b>							
0	(35,490)	A2701 427010	REFUND OF PRIOR YEAR	(75,000)	(7,201)	(75,000)	(75,000)
(80,778)	(4,581)	A2701 427100	PREMIUMS ON OBLIGATIONS	0	0	0	0
0	0	A2701 427155	NASS COUNTY AID-POLICE	(11,000)	0	(11,000)	(11,000)
0	0	A2701 427170	NASSAU COUNTY LOCAL GRANTS	0	(32,500)	0	0
0	0	A2701 427200	SERVICES AGREEMENT - FHA	0	(20,600)	0	(63,048)
0	0	A2701 427300	SERVICES AGREEMENT - HILTON	0	0	0	(68,000)
(104)	0	A2701 427700	UNCLASSIFIED REVENUES	0	0	0	0
<b><u>(80,881)</u></b>	<b><u>(40,071)</u></b>		<b>Total MISC LOCAL SOURCES REV</b>	<b><u>(86,000)</u></b>	<b><u>(60,301)</u></b>	<b><u>(86,000)</u></b>	<b><u>(217,048)</u></b>
<b>PREMIUM ON OBLIGATIONS</b>							
0	0	A2710 427100	PREMIUMS ON OBLIGATIONS	(70,000)	(46,741)	(70,000)	(70,000)
<b><u>0</u></b>	<b><u>0</u></b>		<b>Total PREMIUM ON OBLIGATIONS</b>	<b><u>(70,000)</u></b>	<b><u>(46,741)</u></b>	<b><u>(70,000)</u></b>	<b><u>(70,000)</u></b>
<b>AIM RELATED PAYMENTS</b>							
(901,311)	(901,311)	A2750 427500	AIM RELATED PAYMENTS	(901,311)	(901,311)	(901,311)	(901,311)
<b><u>(901,311)</u></b>	<b><u>(901,311)</u></b>		<b>Total AIM RELATED PAYMENTS</b>	<b><u>(901,311)</u></b>	<b><u>(901,311)</u></b>	<b><u>(901,311)</u></b>	<b><u>(901,311)</u></b>
<b>INTERFUND REVENUES</b>							
(799,563)	(832,918)	A2801 428140	TRANSFER FROM ELECTRIC	(900,000)	0	(900,000)	(1,267,000)
(422,555)	(443,505)	A2801 428160	TRANSFER FROM WATER	(800,000)	0	(800,000)	(800,000)
<b><u>(1,222,119)</u></b>	<b><u>(1,276,424)</u></b>		<b>Total INTERFUND REVENUES</b>	<b><u>(1,700,000)</u></b>	<b><u>0</u></b>	<b><u>(1,700,000)</u></b>	<b><u>(2,067,000)</u></b>

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<b><u>STATE AID</u></b>							
(514,019)	(917,629)	A3001 430050	STATE AID MORTGAGE TAX	(525,000)	(762,979)	(540,000)	(540,000)
(59,810)	0	A3001 438100	STATE AID VACANT PROP GRANT	(44,236)	0	(44,236)	(44,236)
(19,800)	(75,125)	A3001 438500	STATE AID PUBLIC SAFETY	(34,691)	(34,691)	(35,150)	(35,150)
(15,000)	0	A3001 438600	STATE AID FIRE DEPT	0	0	0	0
0	(4,848)	A3001 438940	NYS ENVIRONMENTAL FACILITIES	0	(1,298)	0	0
(1,986)	(40,905)	A3001 439600	STATE AID DISASTER	(125,000)	0	0	0
<b><u>(610,615)</u></b>	<b><u>(1,038,506)</u></b>		<b>Total STATE AID</b>	<b><u>(728,927)</u></b>	<b><u>(798,968)</u></b>	<b><u>(619,386)</u></b>	<b><u>(619,386)</u></b>
<b><u>FEDERAL AID</u></b>							
(21,493)	(3,527)	A4000 440500	FED AID-PUBLIC SAFETY	0	(20,534)	0	(125,000)
(4,000)	0	A4000 440700	FED CDBG-CDA SENIOR GRANT	0	(6,000)	0	0
0	(197,824)	A4000 440800	FED AID CDBG-CDA TREE PLANTING	0	0	0	0
(51,425)	(13,450)	A4000 440895	FEDERAL AID CDBG-DR NY RISING	0	(17,075)	0	0
0	(367,144)	A4000 440900	FEDERAL ARPA CLFRF	0	(1,835,721)	0	0
(14,000)	(22,747)	A4000 447720	FCDA CDBG SUM JOBS YOUTH GRANT	(21,000)	0	(21,000)	(21,000)
(11,916)	(1,254,158)	A4000 449600	FED AID DISASTER	(375,000)	0	(2,202,865)	(2,202,865)
<b><u>(102,834)</u></b>	<b><u>(1,858,849)</u></b>		<b>Total FEDERAL AID</b>	<b><u>(396,000)</u></b>	<b><u>(1,879,330)</u></b>	<b><u>(2,223,865)</u></b>	<b><u>(2,348,865)</u></b>
<b><u>INTERFND TRANSFER</u></b>							
(323,764)	0	A5031 450310	INTERFUND TRANSFER CAPITAL	(456,000)	(1,668,000)	0	0
(150,000)	(200,000)	A5031 450330	INTERFUND TRANSFER WATER	0	0	0	0
<b><u>(473,764)</u></b>	<b><u>(200,000)</u></b>		<b>Total INTERFND TRANSFER</b>	<b><u>(456,000)</u></b>	<b><u>(1,668,000)</u></b>	<b><u>0</u></b>	<b><u>0</u></b>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Revenues**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2022-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
			<b>APPROPRIATED DEBT RESERVE</b>				
0	0	A5111 451100	APPROPRIATED DEBT RESERVE	(179,181)	0	(342,020)	(342,020)
<u>0</u>	<u>0</u>		<b>Total APPROPRIATED DEBT RESERVE</b>	<u>(179,181)</u>	<u>0</u>	<u>(342,020)</u>	<u>(342,020)</u>
			<b>PROCEEDS OF OBLIGATIONS</b>				
(825,000)	(515,000)	A5710 457310	PROCEEDS OF OBLIGATIONS	(1,210,000)	0	(1,210,000)	(1,235,000)
<u>(825,000)</u>	<u>(515,000)</u>		<b>Total PROCEEDS OF OBLIGATIONS</b>	<u>(1,210,000)</u>	<u>0</u>	<u>(1,210,000)</u>	<u>(1,235,000)</u>
<u>(\$76,902,944)</u>	<u>(71,420,971)</u>		<b>GRAND TOTAL</b>	<u>(\$75,433,068)</u>	<u>(\$69,061,332)</u>	<u>(\$75,937,359)</u>	<u>(\$79,178,951)</u>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>BOARD OF TRUSTEES</b>							
84,754	106,118	A101001 510100	REGULAR SALARIES	108,241	93,361	110,406	110,406
<b>84,754</b>	<b>106,118</b>		<b>SubTotal - BOT - PERSONAL SVCS</b>	<b>108,241</b>	<b>93,361</b>	<b>110,406</b>	<b>110,406</b>
4,537	25	A101004 545300	SCHOOLS AND SEMINARS	24,000	5,893	24,000	24,000
<b>4,537</b>	<b>25</b>		<b>SubTotal - BOT - CONTRACTUAL SVS</b>	<b>24,000</b>	<b>5,893</b>	<b>24,000</b>	<b>24,000</b>
<b>89,291</b>	<b>106,143</b>		<b>Total -BOARD OF TRUSTEES</b>	<b>132,241</b>	<b>99,253</b>	<b>134,406</b>	<b>134,406</b>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b><u>89,291</u></b>	<b><u>106,143</u></b>		<b>Total - LEGISLATIVE</b>	<b><u>132,241</u></b>	<b><u>99,253</u></b>	<b><u>134,406</u></b>	<b><u>134,406</u></b>
<b>JUSTICE COURT</b>							
530,391	583,654	A111001 510100	REGULAR SALARIES	579,631	479,051	695,376	535,521
4,933	4,237	A111001 510500	VAC SICK BUYBACK CURRENT	3,752	7,716	7,995	7,995
49,440	18,119	A111001 511000	OVERTIME SALARIES	48,000	25,014	48,000	48,000
<b>584,765</b>	<b>606,009</b>		<b>SubTotal - COURTS PERSONAL SVS</b>	<b>631,383</b>	<b>511,782</b>	<b>751,371</b>	<b>591,516</b>
0	2,660	A111002 520100	EQUIPMENT	3,000	0	29,000	3,000
<b>0</b>	<b>2,660</b>		<b>SubTotal - COURTS - EQUIPMENT</b>	<b>3,000</b>	<b>0</b>	<b>29,000</b>	<b>3,000</b>
0	240	A111004 540100	OTHER EXPENSE	200	22	200	200
3,325	2,253	A111004 540200	PRINTING STATIONERY	4,000	1,335	3,000	3,000
1,511	1,068	A111004 542800	SVS CONTRACTS REPAIRS	2,500	1,330	2,500	2,500
720	880	A111004 544700	ASSOCIATION DUES	1,195	955	1,195	1,195
198	204	A111004 545200	LAW BOOKS	300	214	300	300
2,337	0	A111004 545300	SCHOOLS AND SEMINARS	2,900	2,245	2,900	2,900
55,673	27,515	A111004 545700	NON EMPLOYEE SALARIES	60,000	46,170	60,000	60,000
282,181	254,050	A111004 545750	NON EMP SALARIES - FBS	348,300	276,869	348,300	387,423
4,620	2,160	A111004 547100	MEALS	5,500	4,300	5,500	5,500
380,768	198,483	A111004 549900	NYS COURT SURCHARGE	370,260	215,665	408,576	426,816
<b>731,333</b>	<b>486,854</b>		<b>SubTotal - COURTS - CONTRACTUAL</b>	<b>795,155</b>	<b>549,106</b>	<b>832,471</b>	<b>889,834</b>
<b><u>1,316,097</u></b>	<b><u>1,095,523</u></b>		<b>Total -JUSTICE COURT</b>	<b><u>1,429,538</u></b>	<b><u>1,060,888</u></b>	<b><u>1,612,842</u></b>	<b><u>1,484,350</u></b>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>1,316,097</u>	<u>1,095,523</u>		<b>Total - JUDICIAL</b>	<u>1,429,538</u>	<u>1,060,888</u>	<u>1,612,842</u>	<u>1,484,350</u>
			<b><u>MAYORS OFFICE</u></b>				
222,351	262,189	A121001 510100	REGULAR SALARIES	230,727	198,609	235,372	235,372
2,360	1,782	A121001 510300	PART-TIME SALARIES	30,000	0	30,000	30,000
0	0	A121001 510500	VAC SICK BUYBACK CURRENT	0	2,830	2,888	2,888
<b>224,711</b>	<b>263,971</b>		<b>SubTotal - MAYORS - PERSONAL SVCS</b>	<b>260,727</b>	<b>201,439</b>	<b>268,260</b>	<b>268,260</b>
2,330	1,651	A121004 540100	OTHER EXPENSE	2,500	411	2,500	2,200
1,959	754	A121004 540200	PRINTING STATIONERY	2,100	591	2,100	1,800
3,362	2,982	A121004 540600	TELECOMMUNICATIONS	3,400	2,379	3,400	3,400
9,101	(95)	A121004 545300	SCHOOLS AND SEMINARS	7,500	3,262	7,500	6,000
<b>16,753</b>	<b>5,292</b>		<b>SubTotal - MAYORS - CONTRACTUAL</b>	<b>15,500</b>	<b>6,643</b>	<b>15,500</b>	<b>13,400</b>
<u>241,464</u>	<u>269,264</u>		<b>Total -MAYORS OFFICE</b>	<u>276,227</u>	<u>208,082</u>	<u>283,760</u>	<u>281,660</u>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual</u> <u>FY 2019-2020</u>	<u>Actual</u> <u>FY 2020-2021</u>	<u>Account</u> <u>Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2021-2022</u>	<u>Actual to Date</u> <u>FY 2021-2022</u>	<u>Budget</u> <u>Requests</u> <u>FY 2022-2023</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2022-2023</u>
			<b>CHIEF OF STAFF</b>				
0	0	A129001 510100	REGULAR SALARIES	85,000	0	85,000	85,000
<b>0</b>	<b>0</b>		<b>SubTotal - CHIEF OF STAFF - SALARIES</b>	<b>85,000</b>	<b>0</b>	<b>85,000</b>	<b>85,000</b>
<b>0</b>	<b>0</b>		<b>Total -CHIEF OF STAFF</b>	<b>85,000</b>	<b>0</b>	<b>85,000</b>	<b>85,000</b>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>241,464</u>	<u>269,264</u>		<b>Total - EXECUTIVE</b>	<u>361,227</u>	<u>208,082</u>	<u>368,760</u>	<u>366,660</u>
			<b>COMPTROLLER</b>				
250,632	266,246	A131501 510100	REGULAR SALARIES	300,037	179,563	499,069	499,069
23,589	15,246	A131501 510300	PART-TIME SALARIES	0	0	0	0
1,774	1,829	A131501 510500	VAC SICK BUYBACK CURRENT	7,429	7,709	7,871	7,871
0	0	A131501 511000	OVERTIME SALARIES	500	0	500	500
<b>275,994</b>	<b>283,321</b>		<b>SubTotal - COMPTROLLERS - PERS.SVS</b>	<b>307,966</b>	<b>187,272</b>	<b>507,440</b>	<b>507,440</b>
40	0	A131504 540100	OTHER EXPENSE	100	0	100	100
943	1,325	A131504 540200	PRINTING STATIONERY	1,500	346	1,500	1,500
536	501	A131504 540600	TELECOMMUNICATIONS	660	288	360	360
340	0	A131504 544700	ASSOCIATION DUES	425	0	425	425
2,256	99	A131504 545300	SCHOOLS AND SEMINARS	2,500	0	4,000	4,000
44,415	58,764	A131504 545700	NON EMPLOYEE SALARIES	45,000	84,034	45,000	45,000
0	0	A131504 547100	MEALS	40	0	40	40
<b>48,531</b>	<b>60,689</b>		<b>SubTotal - COMPTROLLERS - CONTRACTUAL</b>	<b>50,225</b>	<b>84,668</b>	<b>51,425</b>	<b>51,425</b>
<u>324,525</u>	<u>344,011</u>		<b>Total -COMPTROLLER</b>	<u>358,191</u>	<u>271,940</u>	<u>558,865</u>	<u>558,865</u>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>AUDITORS</b>							
49,546	53,264	A132001 510100	REGULAR SALARIES	51,501	45,497	52,555	52,555
<b>49,546</b>	<b>53,264</b>		<b>SubTotal - AUDITORS -SALARY</b>	<b>51,501</b>	<b>45,497</b>	<b>52,555</b>	<b>52,555</b>
87	52	A132004 540200	PRINTING STATIONERY	300	397	300	400
0	0	A132004 544700	ASSOCIATION DUES	310	0	310	310
0	0	A132004 545300	SCHOOLS AND SEMINARS	500	0	500	500
49,775	45,385	A132004 545700	NON EMPLOYEE SALARIES	50,000	3,465	50,000	50,000
<b>49,862</b>	<b>45,437</b>		<b>SubTotal - AUDITORS CONTRACTUAL</b>	<b>51,110</b>	<b>3,862</b>	<b>51,110</b>	<b>51,210</b>
<b><u>99,407</u></b>	<b><u>98,701</u></b>		<b>Total -AUDITORS</b>	<b><u>102,611</u></b>	<b><u>49,358</u></b>	<b><u>103,665</u></b>	<b><u>103,765</u></b>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>TREASURERS</b>							
305,796	366,968	A132501 510100	REGULAR SALARIES	324,749	356,174	414,290	414,290
16,382	633	A132501 510300	PART-TIME SALARIES	20,000	6,794	20,000	20,000
3,508	13,251	A132501 510500	VAC SICK BUYBACK CURRENT	8,105	6,241	14,223	14,223
0	2,035	A132501 511000	OVERTIME SALARIES	1,250	1,601	1,250	1,250
<b>325,686</b>	<b>382,886</b>		<b>SubTotal - TREASURER - SALARIES</b>	<b>354,104</b>	<b>370,808</b>	<b>449,763</b>	<b>449,763</b>
523	0	A132502 520100	EQUIPMENT	800	0	800	500
<b>523</b>	<b>0</b>		<b>SubTotal - TREASURER - EQUIPMENT</b>	<b>800</b>	<b>0</b>	<b>800</b>	<b>500</b>
1,173	1,408	A132504 540100	OTHER EXPENSE	1,500	1,527	1,500	1,500
3,613	2,977	A132504 540200	PRINTING STATIONERY	5,000	2,052	5,000	5,000
6,436	6,232	A132504 542000	BANK SVS CHARGES	7,200	5,756	7,200	7,200
0	95	A132504 542800	SVS CONTRACTS REPAIRS	250	0	250	250
170	0	A132504 544700	ASSOCIATION DUES	250	0	250	250
20	0	A132504 545300	SCHOOLS AND SEMINARS	500	0	500	500
25,739	13,478	A132504 545400	BOND ISSUE EXP	10,000	16,999	30,000	10,000
2,032	6,184	A132504 545700	NON EMPLOYEE SALARIES	300	2,883	300	300
0	0	A132504 547100	MEALS	50	0	50	50
<b>39,183</b>	<b>30,374</b>		<b>SubTotal - TREASURER - CONTRACTUAL</b>	<b>25,050</b>	<b>29,217</b>	<b>45,050</b>	<b>25,050</b>
<b><u>365,392</u></b>	<b><u>413,260</u></b>		<b>Total -TREASURERS</b>	<b><u>379,954</u></b>	<b><u>400,025</u></b>	<b><u>495,613</u></b>	<b><u>475,313</u></b>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b><u>PURCHASING</u></b>							
162,689	165,354	A134501 510100	REGULAR SALARIES	169,786	129,169	159,561	165,661
0	0	A134501 510300	PART-TIME SALARIES	0	2,930	0	5,000
0	3,913	A134501 510500	VAC SICK BUYBACK CURRENT	0	0	0	0
<b>162,689</b>	<b>169,267</b>		<b>SubTotal - PURCHASING- SALARIES</b>	<b>169,786</b>	<b>132,099</b>	<b>159,561</b>	<b>170,661</b>
86	43	A134504 540100	OTHER EXPENSE	200	60	200	200
259	513	A134504 540200	PRINTING STATIONERY	600	539	800	800
32,998	49,252	A134504 540600	TELECOMMUNICATIONS	53,000	30,467	1,000	1,000
23,731	17,187	A134504 542800	SVS CONTRACTS REPAIRS	27,000	6,658	27,000	12,000
<b>57,075</b>	<b>66,995</b>		<b>SubTotal - PURCHASING CONTRACTUAL</b>	<b>80,800</b>	<b>37,724</b>	<b>29,000</b>	<b>14,000</b>
<b><u>219,764</u></b>	<b><u>236,262</u></b>		<b>Total -PURCHASING</b>	<b><u>250,586</u></b>	<b><u>169,823</u></b>	<b><u>188,561</u></b>	<b><u>184,661</u></b>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>ASSESSORS</b>							
197,555	184,219	A135501 510100	REGULAR SALARIES	163,047	141,327	210,959	210,959
41,899	15,361	A135501 510300	PART-TIME SALARIES	10,000	9,148	10,000	0
0	0	A135501 510500	VAC SICK BUYBACK CURRENT	3,810	3,809	0	3,810
<b>239,454</b>	<b>199,580</b>		<b>SubTotal - ASSESSOR-SALARY</b>	<b>176,857</b>	<b>154,284</b>	<b>220,959</b>	<b>214,769</b>
0	0	A135502 520100	EQUIPMENT	200	0	200	200
<b>0</b>	<b>0</b>		<b>SubTotal - ASSESSOR- EQUIPMENT</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>200</b>
114	99	A135504 540100	OTHER EXPENSE	200	82	200	200
2,875	1,644	A135504 540200	PRINTING STATIONERY	3,000	1,433	3,000	2,500
9,259	9,384	A135504 542800	SVS CONTRACTS REPAIRS	51,135	9,259	51,135	10,000
225	250	A135504 544700	ASSOCIATION DUES	430	0	430	500
61	0	A135504 545300	SCHOOLS AND SEMINARS	900	0	900	3,000
0	27,397	A135504 545700	NON EMPLOYEE SALARIES	40,000	22,161	40,000	0
0	0	A135504 547100	MEALS	0	0	0	200
<b>12,535</b>	<b>38,774</b>		<b>SubTotal - ASSESSOR- CONTRACTUAL</b>	<b>95,665</b>	<b>32,934</b>	<b>95,665</b>	<b>16,400</b>
<b><u>251,988</u></b>	<b><u>238,353</u></b>		<b>Total -ASSESSORS</b>	<b><u>272,722</u></b>	<b><u>187,218</u></b>	<b><u>316,824</u></b>	<b><u>231,369</u></b>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
			<b>DISCOUNT ON TAXES</b>				
0	2,149,587	A137004 549000	JUSTICE REFORM ACT -	0	0	0	0
0	<u>2,149,587</u>		SubTotal - DISCOUNT ON TAXES	0	0	0	0
0	<u>2,149,587</u>		Total -DISCOUNT ON TAXES	0	0	0	0

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b><u>1,261,076</u></b>	<b><u>3,480,174</u></b>		<b>Total - FINANCE</b>	<b><u>1,364,064</u></b>	<b><u>1,078,364</u></b>	<b><u>1,663,528</u></b>	<b><u>1,553,973</u></b>
			<b><u>VILLAGE CLERK</u></b>				
294,920	339,554	A141001 510100	REGULAR SALARIES	308,600	265,178	317,786	317,786
26,403	14,969	A141001 510300	PART-TIME SALARIES	26,500	19,183	26,500	26,500
8,617	10,670	A141001 510500	VAC SICK BUYBACK CURRENT	8,429	11,008	12,105	12,105
11,458	10,462	A141001 511000	OVERTIME SALARIES	18,000	9,922	18,000	18,000
<b>341,397</b>	<b>375,656</b>		<b>SubTotal - VILL CLK SALARY</b>	<b>361,529</b>	<b>305,292</b>	<b>374,391</b>	<b>374,391</b>
0	170	A141002 520100	EQUIPMENT	500	362	750	750
0	0	A141002 520103	UNEXPECTED EXP-EQUIP	0	0	0	0
<b>0</b>	<b>170</b>		<b>SubTotal - VILL CLK EQUIPMENT</b>	<b>500</b>	<b>362</b>	<b>750</b>	<b>750</b>
1,999	734	A141004 540100	OTHER EXPENSE	2,000	733	2,000	2,000
0	0	A141004 540103	UNEXPECTED EXP-OTHER	0	0	0	0
7,820	6,944	A141004 540200	PRINTING STATIONERY	10,000	6,953	10,000	9,000
947	901	A141004 540600	TELECOMMUNICATIONS	1,025	486	1,025	1,025
26,106	32,598	A141004 540900	POSTAGE	35,000	26,472	35,000	35,000
20,379	18,187	A141004 542300	ADVERTISING	20,000	4,352	15,000	15,000
682	684	A141004 542600	RENTAL OF MACHINES	1,000	684	1,000	750
726	563	A141004 542800	SVS CONTRACTS REPAIRS	1,500	1,127	1,800	1,800
460	310	A141004 544700	ASSOCIATION DUES	400	485	600	600
2,000	0	A141004 544800	PLUMBING BOARD	0	0	0	0
2,294	650	A141004 545300	SCHOOLS AND SEMINARS	2,300	2,596	3,600	3,600
789	419	A141004 545700	NON EMPLOYEE SALARIES	2,000	1,982	2,000	0
4,594	0	A141004 545900	PRINTING OF LOCAL LAWS	0	0	0	0
20	0	A141004 547100	MEALS	200	140	200	200
<b>68,816</b>	<b>61,990</b>		<b>SubTotal - VILL CLK CONTRACTUAL</b>	<b>75,425</b>	<b>46,011</b>	<b>72,225</b>	<b>68,975</b>
<b><u>410,213</u></b>	<b><u>437,815</u></b>		<b>Total -VILLAGE CLERK</b>	<b><u>437,454</u></b>	<b><u>351,665</u></b>	<b><u>447,366</u></b>	<b><u>444,116</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>ATTORNEY</b>							
481,790	496,614	A142001 510100	REGULAR SALARIES	477,391	413,996	487,008	487,008
9,976	13,202	A142001 510300	PART-TIME SALARIES	13,250	910	13,250	13,250
7,259	11,978	A142001 510500	VAC SICK BUYBACK CURRENT	9,265	3,187	12,694	12,694
645	0	A142001 511000	OVERTIME SALARIES	5,000	0	5,000	5,000
<b>499,670</b>	<b>521,794</b>		<b>SubTotal - ATTORNEY- SALARY</b>	<b>504,906</b>	<b>418,093</b>	<b>517,952</b>	<b>517,952</b>
0	0	A142004 540100	OTHER EXPENSE	0	0	0	0
771	141	A142004 540200	PRINTING STATIONERY	650	535	650	650
2,288	1,743	A142004 540600	TELECOMMUNICATIONS	2,700	752	2,700	1,500
1,055	670	A142004 544700	ASSOCIATION DUES	1,500	1,155	1,500	1,500
8,900	9,220	A142004 545200	LAW BOOKS	13,000	6,078	13,000	13,000
5,968	0	A142004 545300	SCHOOLS AND SEMINARS	6,500	4,657	6,500	6,500
162,831	197,715	A142004 545700	NON EMPLOYEE SALARIES	285,000	157,315	285,000	285,000
0	0	A142004 545900	PRINTING OF LOCAL LAWS	5,200	0	5,200	0
3,120	0	A142004 549000	JUSTICE REFORM ACT	0	0	0	0
26	0	A142004 549500	COURT FILING FEES	1,000	31	1,000	700
<b>184,958</b>	<b>209,489</b>		<b>SubTotal - ATTORNEY- CONTRACTUAL</b>	<b>315,550</b>	<b>170,524</b>	<b>315,550</b>	<b>308,850</b>
<b><u>684,628</u></b>	<b><u>731,283</u></b>		<b>Total -ATTORNEY</b>	<b><u>820,456</u></b>	<b><u>588,617</u></b>	<b><u>833,502</u></b>	<b><u>826,802</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>PERSONNEL</b>							
468,654	440,963	A143001 510100	REGULAR SALARIES	477,391	358,391	434,870	434,870
3,406	34,076	A143001 510300	PART-TIME SALARIES	52,000	87,388	75,000	75,000
15,402	5,103	A143001 510310	PART-TIME SUMMER AND	21,000	22,148	21,000	21,000
12,520	11,581	A143001 510500	VAC SICK BUYBACK CURRENT	9,138	9,640	12,572	12,572
5,264	2,797	A143001 511000	OVERTIME SALARIES	7,000	1,470	6,000	6,000
<b>505,245</b>	<b>494,520</b>		<b>SubTotal - PERSONNEL- SALARIES</b>	<b>566,529</b>	<b>479,037</b>	<b>549,442</b>	<b>549,442</b>
0	285	A143002 520100	EQUIPMENT	600	0	600	600
<b>0</b>	<b>285</b>		<b>SubTotal - PERSONNEL- EQUIPMENT</b>	<b>600</b>	<b>0</b>	<b>600</b>	<b>600</b>
844	961	A143004 540100	OTHER EXPENSE	850	347	850	850
1,020	4,319	A143004 540200	PRINTING STATIONERY	3,500	1,120	3,500	3,500
536	501	A143004 540600	TELECOMMUNICATIONS	650	615	650	650
13,606	8,153	A143004 542800	SVS CONTRACTS REPAIRS	7,000	6,718	7,000	7,000
2,400	0	A143004 545300	SCHOOLS AND SEMINARS	3,000	0	3,000	3,000
0	141,566	A143004 545700	NON EMPLOYEE SALARIES	240,000	192,089	240,000	240,000
3,352	1,255	A143004 547000	PUBLIC MEDICAL	3,000	2,589	3,000	3,000
0	80	A143004 547100	MEALS	0	0	0	0
<b>21,758</b>	<b>156,835</b>		<b>SubTotal - PERSONNEL- CONTRACTUAL</b>	<b>258,000</b>	<b>203,478</b>	<b>258,000</b>	<b>258,000</b>
<b><u>527,003</u></b>	<b><u>651,639</u></b>		<b>Total -PERSONNEL</b>	<b><u>825,129</u></b>	<b><u>682,515</u></b>	<b><u>808,042</u></b>	<b><u>808,042</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>ELECTIONS</b>							
1,231	0	A145001 511000	OVERTIME SALARIES	1,500	0	1,500	1,500
<b>1,231</b>	<b>0</b>		<b>SubTotal - ELECTION- SALARIES</b>	<b>1,500</b>	<b>0</b>	<b>1,500</b>	<b>1,500</b>
0	5,832	A145002 520100	EQUIPMENT	10,000	0	0	0
<b>0</b>	<b>5,832</b>		<b>SubTotal - ELECTION- EQUIPMENT</b>	<b>10,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
7,928	496	A145004 540200	PRINTING STATIONERY	12,000	9,524	0	0
0	1,272	A145004 542300	ADVERTISING	1,200	0	1,200	1,200
14,455	0	A145004 542600	RENTAL OF MACHINES	20,000	13,985	0	0
100	180	A145004 545300	SCHOOLS AND SEMINARS	400	0	500	500
28,320	0	A145004 545700	NON EMPLOYEE SALARIES	60,000	36,500	0	0
140	0	A145004 547100	MEALS	300	67	0	0
<b>50,942</b>	<b>1,948</b>		<b>SubTotal - ELECTION- CONTRACTUAL</b>	<b>93,900</b>	<b>60,076</b>	<b>1,700</b>	<b>1,700</b>
<b><u>52,173</u></b>	<b><u>7,780</u></b>		<b>Total -ELECTIONS</b>	<b><u>105,400</u></b>	<b><u>60,076</u></b>	<b><u>3,200</u></b>	<b><u>3,200</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>PUBLIC WORKS ADMINISTRATION</b>							
560,581	528,237	A149001 510100	REGULAR SALARIES	529,976	446,603	540,461	540,461
10,299	8,253	A149001 510300	PART-TIME SALARIES	24,000	13,953	69,000	69,000
19,923	19,903	A149001 510500	VAC SICK BUYBACK CURRENT	20,256	22,620	20,714	20,714
202,171	174,662	A149001 511000	OVERTIME SALARIES	177,820	176,249	195,000	195,000
<b>792,975</b>	<b>731,054</b>		<b>SubTotal - DPW ADMIN- SALARY</b>	<b>752,052</b>	<b>659,424</b>	<b>825,175</b>	<b>825,175</b>
0	32,500	A149002 520103	UNEXPECTED EXP-EQUIPMENT	0	0	0	0
<b>0</b>	<b>32,500</b>		<b>SubTotal - DPW ADMIN- EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
858	540	A149004 540100	OTHER EXPENSE	1,000	706	1,000	1,000
2,497	1,934	A149004 540200	PRINTING STATIONERY	2,500	2,172	2,500	2,500
7,727	16,492	A149004 540300	MAINT OF BLDG AND	16,800	7,282	16,800	16,800
50,682	40,893	A149004 540500	FUEL OIL	45,000	22,363	45,000	55,000
3,717	3,071	A149004 540600	TELECOMMUNICATIONS	6,000	1,331	6,000	4,500
4,384	4,570	A149004 540800	MATERIALS AND SUPPLIES	5,000	5,901	5,000	5,000
857	470	A149004 541400	SAFETY GEAR	1,000	0	1,000	800
1,914	521	A149004 541600	REPAIRS	4,000	0	4,000	3,000
213,523	196,157	A149004 541800	ELECTRICITY	120,300	52,281	144,300	144,300
1,284	2,954	A149004 541900	JANITORS SUPPLIES	2,000	2,137	2,000	2,000
28,026	26,720	A149004 542800	SVS CONTRACTS REPAIRS	31,003	18,471	31,003	31,003
65	1,955	A149004 544700	ASSOCIATION DUES	1,250	0	1,250	1,250
315	1,422	A149004 545300	SCHOOLS AND SEMINARS	2,500	377	2,500	2,500
3,620	5,410	A149004 545700	NON EMPLOYEE SALARIES	8,000	5,917	8,000	8,000
0	0	A149004 546003	UNEXPECTED EXP-	0	86,050	0	0
11,138	14,922	A149004 546200	WATER	11,000	13,337	17,000	17,000
<b>330,608</b>	<b>318,031</b>		<b>SubTotal - DPW ADMIN- CONTRACTUAL</b>	<b>257,353</b>	<b>218,324</b>	<b>287,353</b>	<b>294,653</b>
<b><u>1,123,583</u></b>	<b><u>1,081,585</u></b>		<b>Total -PUBLIC WORKS ADMINISTRATION</b>	<b><u>1,009,405</u></b>	<b><u>877,749</u></b>	<b><u>1,112,528</u></b>	<b><u>1,119,828</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>PUBLIC WORKS</b>							
<b>ENGINEERING</b>							
126,694	128,835	A149501 510100	REGULAR SALARIES	131,557	75,641	103,967	103,967
0	787	A149501 510500	VAC SICK BUYBACK CURRENT	803	803	820	820
<b>126,694</b>	<b>129,622</b>		<b>SubTotal - ENGINEERING- SALARY</b>	<b>132,360</b>	<b>76,443</b>	<b>104,787</b>	<b>104,787</b>
750	0	A149502 520100	EQUIPMENT	750	0	750	500
<b>750</b>	<b>0</b>		<b>SubTotal - ENGINEERING- EQUIPMENT</b>	<b>750</b>	<b>0</b>	<b>750</b>	<b>500</b>
0	1,841	A149504 540100	OTHER EXPENSE	2,000	1,999	2,000	2,000
446	1,653	A149504 540200	PRINTING STATIONERY	2,000	665	2,000	1,800
278	107	A149504 540800	MATERIALS AND SUPPLIES	2,100	645	2,100	2,000
475	150	A149504 541400	SAFETY GEAR	500	0	500	500
0	0	A149504 542800	SVS CONTRACTS REPAIRS	1,000	713	1,000	1,000
0	0	A149504 545300	SCHOOLS AND SEMINARS	500	0	500	500
<b>1,199</b>	<b>3,752</b>		<b>SubTotal - ENGINEERING- CONTRACTUAL</b>	<b>8,100</b>	<b>4,023</b>	<b>8,100</b>	<b>7,800</b>
<b><u>128,643</u></b>	<b><u>133,374</u></b>		<b>Total -PUBLIC WORKS ENGINEERING</b>	<b><u>141,210</u></b>	<b><u>80,466</u></b>	<b><u>113,637</u></b>	<b><u>113,087</u></b>



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<b>VILLAGE HALL BUILDINGS</b>							
245,116	314,250	A162001 510100	REGULAR SALARIES	296,967	256,049	274,874	274,875
4,517	2,471	A162001 510500	VAC SICK BUYBACK CURRENT	3,603	2,541	0	0
11,288	15,121	A162001 511000	OVERTIME SALARIES	12,500	12,522	12,500	12,500
<b>260,920</b>	<b>331,842</b>		<b>SubTotal - VILLAGE HALL- SALARY</b>	<b>313,070</b>	<b>271,112</b>	<b>287,374</b>	<b>287,375</b>
290	0	A162002 520100	EQUIPMENT	1,000	0	1,000	800
<b>290</b>	<b>0</b>		<b>SubTotal - VILLAGE HALL- EQUIPMENT</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>800</b>
21,397	16,313	A162004 540300	MAINT OF BLDG AND	15,000	9,836	15,000	15,000
939	347	A162004 541400	SAFETY GEAR	600	125	600	600
7,987	3,019	A162004 541900	JANITORS SUPPLIES	9,000	1,248	9,000	8,000
0	0	A162004 542600	RENTAL OF MACHINES	100	0	100	100
24,739	21,967	A162004 542800	SVS CONTRACTS REPAIRS	16,000	14,391	16,000	18,000
<b>55,062</b>	<b>41,646</b>		<b>SubTotal - VILLAGE HALL- CONTRACTUAL</b>	<b>40,700</b>	<b>25,599</b>	<b>40,700</b>	<b>41,700</b>
<b><u>316,272</u></b>	<b><u>373,488</u></b>		<b>Total -VILLAGE HALL BUILDINGS</b>	<b><u>354,770</u></b>	<b><u>296,711</u></b>	<b><u>329,074</u></b>	<b><u>329,875</u></b>

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<b>GARAGE</b>							
364,903	439,597	A164001 510100	REGULAR SALARIES	404,601	324,671	406,201	406,201
2,820	6,481	A164001 510500	VAC SICK BUYBACK CURRENT	6,747	7,430	7,175	7,175
<b>367,723</b>	<b>446,078</b>		<b>SubTotal - GARAGE-SALARY</b>	<b>411,348</b>	<b>332,101</b>	<b>413,376</b>	<b>413,376</b>
1,500	1,212	A164002 520100	EQUIPMENT	4,000	737	4,000	4,000
<b>1,500</b>	<b>1,212</b>		<b>SubTotal - GARAGE- EQUIPMENT</b>	<b>4,000</b>	<b>737</b>	<b>4,000</b>	<b>4,000</b>
660	372	A164004 540100	OTHER EXPENSE	700	83	700	700
510	93	A164004 540200	PRINTING STATIONERY	400	396	400	400
201,195	225,292	A164004 540400	MAINT OF VEHICLES	225,000	192,852	225,000	225,000
0	0	A164004 540403	MAINT OF VEHICLES-INS	0	0	0	0
11,193	9,911	A164004 540800	MATERIALS AND SUPPLIES	10,000	9,484	10,000	10,000
38,351	32,053	A164004 541000	TIRES AND REPAIRS	25,000	23,283	25,000	25,000
1,071	1,619	A164004 541400	SAFETY GEAR	2,000	472	2,000	2,000
262,584	266,742	A164004 542700	GAS AND OIL	270,000	284,731	360,000	360,000
18,780	11,178	A164004 542800	SVS CONTRACTS REPAIRS	17,500	13,177	17,500	17,500
<b>534,344</b>	<b>547,261</b>		<b>SubTotal - GARAGE- CONTRACTUAL</b>	<b>550,600</b>	<b>524,481</b>	<b>640,600</b>	<b>640,600</b>
<b>903,567</b>	<b>994,550</b>		<b>Total -GARAGE</b>	<b>965,948</b>	<b>857,318</b>	<b>1,057,976</b>	<b>1,057,976</b>

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<b>IT CENTER</b>							
425,738	475,369	A168001 510100	REGULAR SALARIES	449,821	326,104	469,536	469,536
14,519	5,992	A168001 511000	OVERTIME SALARIES	17,750	0	17,750	17,750
<b>440,257</b>	<b>481,362</b>		<b>SubTotal - COMPUTER CENTER- SALARY</b>	<b>467,571</b>	<b>326,104</b>	<b>487,286</b>	<b>487,286</b>
13,286	20,079	A168002 520100	EQUIPMENT	24,420	31,192	17,820	17,820
<b>13,286</b>	<b>20,079</b>		<b>SubTotal - COMPUTER CENTER- EQUIPMENT</b>	<b>24,420</b>	<b>31,192</b>	<b>17,820</b>	<b>17,820</b>
2	37	A168004 540200	PRINTING STATIONERY	295	2	990	990
692	803	A168004 540600	TELECOMMUNICATIONS	639	333	62,580	62,580
197,638	214,748	A168004 542800	SVS CONTRACTS REPAIRS	228,551	223,939	251,076	251,076
6,936	2,071	A168004 543600	COMPUTER SOFTWARE	15,378	430	12,870	12,870
7,580	8,435	A168004 545300	SCHOOLS AND SEMINARS	8,875	4,521	9,585	9,585
911	0	A168004 545600	TRAINING OTHER	2,970	0	2,970	2,970
3,650	1,221	A168004 545700	NON EMPLOYEE SALARIES	9,900	8,682	11,220	11,220
<b>217,409</b>	<b>227,315</b>		<b>SubTotal - COMPUTER CENTER- CONTRACTUAL</b>	<b>266,608</b>	<b>237,908</b>	<b>351,291</b>	<b>351,291</b>
<b><u>670,952</u></b>	<b><u>728,756</u></b>		<b>Total -IT CENTER</b>	<b><u>758,599</u></b>	<b><u>595,204</u></b>	<b><u>856,397</u></b>	<b><u>856,397</u></b>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>2,299,342</u>	<u>2,589,911</u>		<b>Total - SHARED SERVICES</b>	<u>2,693,528</u>	<u>2,171,968</u>	<u>2,755,396</u>	<u>2,755,197</u>
			<b>UNALLOCATED INSURANCE</b>				
489,904	505,619	A191004 540700	INSURANCE	515,000	597,501	625,000	625,000
<b>489,904</b>	<b>505,619</b>		<b>SubTotal - UNALLOC INSUR CONTRACTUAL</b>	<b>515,000</b>	<b>597,501</b>	<b>625,000</b>	<b>625,000</b>
<u>489,904</u>	<u>505,619</u>		<b>Total -UNALLOCATED INSURANCE</b>	<u>515,000</u>	<u>597,501</u>	<u>625,000</u>	<u>625,000</u>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>MUNICIPAL ASSOCIATION DUES</b>							
7,111	7,111	A192004 544700	ASSOCIATION DUES	7,500	7,111	7,500	7,500
<b>7,111</b>	<b>7,111</b>		<b>SubTotal - MUNICIPAL ASSOC DUES</b>	<b>7,500</b>	<b>7,111</b>	<b>7,500</b>	<b>7,500</b>
<b><u>7,111</u></b>	<b><u>7,111</u></b>		<b>Total -MUNICIPAL ASSOCIATION DUES</b>	<b><u>7,500</u></b>	<b><u>7,111</u></b>	<b><u>7,500</u></b>	<b><u>7,500</u></b>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>JUDGMENTS &amp; CLAIMS</b>							
770,467	520,132	A193004 545500	JUDGMENTS & CLAIMS	1,150,000	473,550	1,150,000	1,150,000
11,960	3,991	A193004 545550	SMALL CLAIMS TX REFUNDS-	100,000	16,537	100,000	100,000
<b>782,427</b>	<b>524,123</b>		<b>SubTotal - JUDGMENTS &amp; CLAIMS</b>	<b>1,250,000</b>	<b>490,087</b>	<b>1,250,000</b>	<b>1,250,000</b>
<u>782,427</u>	<u>524,123</u>		<b>Total -JUDGMENTS &amp; CLAIMS</b>	<u>1,250,000</u>	<u>490,087</u>	<u>1,250,000</u>	<u>1,250,000</u>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>LIABILITY INSURANCE</b>							
986,985	789,798	A193104 545500	LIABILITY & CLAIMS	700,000	1,078,694	700,000	700,000
0	0	A193104 545510	UNANTICIPATED SETTLEMENT	0	300,000	0	0
<b>986,985</b>	<b>789,798</b>		<b>SubTotal - LIABILITY EXP (RISK RTN)</b>	<b>700,000</b>	<b>1,378,694</b>	<b>700,000</b>	<b>700,000</b>
<u><b>986,985</b></u>	<u><b>789,798</b></u>		<b>Total -LIABILITY INSURANCE</b>	<u><b>700,000</b></u>	<u><b>1,378,694</b></u>	<u><b>700,000</b></u>	<u><b>700,000</b></u>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>PUR OF LAND/RIGHT OF WAY</b>							
0	990,000	A194002 520000	LAND/RIGHT OF WAY	0	2,000,000	0	0
0	990,000		<b>SubTotal - PUR OF LAND/RIGHT OF WAY</b>	0	2,000,000	0	0
0	<u>990,000</u>		<b>Total -PUR OF LAND/RIGHT OF WAY</b>	0	<u>2,000,000</u>	0	0

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>SPECIAL TAXES AND MCTMT</b>							
102,104	106,179	A195004 545830	MCTMT TAX	112,600	92,007	112,600	113,450
<b>102,104</b>	<b>106,179</b>		<b>SubTotal - SPECIAL TAXES AND MCTMT</b>	<b>112,600</b>	<b>92,007</b>	<b>112,600</b>	<b>113,450</b>
<b><u>102,104</u></b>	<b><u>106,179</u></b>		<b>Total -SPECIAL TAXES AND MCTMT</b>	<b><u>112,600</u></b>	<b><u>92,007</u></b>	<b><u>112,600</u></b>	<b><u>113,450</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
			<b>CONTINGENCY</b>				
0	0	A199004 540199	CONTINGENCY	1,025,000	0	1,025,000	1,025,000
<b>0</b>	<b>0</b>		<b>SubTotal - CONTINGENCY</b>	<b>1,025,000</b>	<b>0</b>	<b>1,025,000</b>	<b>1,025,000</b>
<u>0</u>	<u>0</u>		<b>Total -CONTINGENCY</b>	<u><b>1,025,000</b></u>	<u><b>0</b></u>	<u><b>1,025,000</b></u>	<u><b>1,025,000</b></u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>2,368,531</u>	<u>2,922,829</u>		<b>Total - SPECIAL ITEMS</b>	<u>3,610,100</u>	<u>4,565,399</u>	<u>3,720,100</u>	<u>3,720,950</u>
<u>10,502,043</u>	<u>13,507,319</u>		<b>Total Total General Government Support</b>	<u>12,929,752</u>	<u>11,825,043</u>	<u>13,573,307</u>	<u>13,330,611</u>
<b><u>POLICE</u></b>							
723,259	836,937	A312001 510100	REGULAR SALARIES	841,481	641,075	774,780	859,622
14,172,789	14,570,605	A312001 510200	POLICE SALARIES	15,261,574	12,960,643	15,830,198	15,904,936
85,084	33,955	A312001 510300	PART-TIME SALARIES	101,504	102,894	101,504	101,504
38,972	53,116	A312001 510350	PART-TIME SALARIES - PMA	50,653	21,583	50,653	128,000
2,879	0	A312001 510500	VAC SICK BUYBACK CURRENT	6,654	0	0	0
790,899	823,126	A312001 510800	HOLIDAY PAY	878,888	838,553	896,182	900,370
1,373,588	1,379,913	A312001 510900	NIGHT DIFFERENTIAL	1,555,896	1,448,956	1,742,463	1,751,432
1,583,275	1,691,940	A312001 511000	OVERTIME: POLICE OFFICERS	1,141,272	1,259,963	1,700,000	1,700,000
0	217,791	A312001 511010	OVERTIME: HOLIDAYS	223,236	0	229,375	229,375
941,961	982,799	A312001 512000	TERMINAL LEAVE	1,170,627	1,168,201	1,322,837	1,357,566
0	0	A312001 519000	JUSTICE REFORM ACT	0	0	30,000	0
<b>19,712,705</b>	<b>20,590,183</b>		<b>SubTotal - POLICE PERSONAL SVS</b>	<b>21,231,785</b>	<b>18,441,868</b>	<b>22,677,992</b>	<b>22,932,805</b>
18,244	7,073	A312002 520100	EQUIPMENT	23,100	9,871	25,000	23,000
28,037	0	A312002 520103	UNEXPECTED EXP-EQUIPMENT	0	1,220	0	0
54,992	48,641	A312002 520600	UNIFORMS	66,100	21,316	73,300	73,300
0	0	A312002 521000	VEHICLES	0	0	40,000	0
2,549	0	A312002 529000	JUSTICE REFORM ACT	0	0	0	0
<b>103,822</b>	<b>55,715</b>		<b>SubTotal - POLICE EQUIPMENT</b>	<b>89,200</b>	<b>32,407</b>	<b>138,300</b>	<b>96,300</b>
18,887	12,139	A312004 540200	PRINTING STATIONERY	20,000	16,752	20,000	20,000
29,982	28,437	A312004 540600	TELECOMMUNICATIONS	29,982	20,364	36,900	36,900
9,118	9,907	A312004 540800	MATERIALS AND SUPPLIES	10,000	2,408	10,000	10,000
26,746	27,055	A312004 541400	SAFETY GEAR	27,000	8,425	50,000	27,000
1,918	1,292	A312004 541800	ELECTRICITY	1,050	0	9,360	6,300
127,476	118,542	A312004 542800	SVS CONTRACTS REPAIRS	136,935	116,952	164,814	160,000
4,000	5,500	A312004 543000	BUY MONEY	5,500	5,500	5,500	5,500
108,699	110,608	A312004 543100	MAINT UNIFORMS AND EQUIP	112,600	1,213	113,700	113,700
1,199	3,885	A312004 543200	RADIO RENTALREPAIR	4,400	0	4,400	4,000
14,759	15,465	A312004 543300	FIREARMS	16,000	14,857	20,000	20,000
2,615	4,955	A312004 543400	MEDICAL EXAMS	5,500	2,895	5,500	5,500
116	0	A312004 544400	AWARDS	2,000	0	2,000	1,000
500	690	A312004 544700	ASSOCIATION DUES	700	690	1,000	800
370	131	A312004 545200	LAW BOOKS	1,000	0	1,000	500
11,049	179	A312004 545300	SCHOOLS AND SEMINARS	15,000	1,354	15,000	13,000
256,293	0	A312004 545700	NON EMPLOYEE SALARIES	0	22,788	0	0

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
981	1,213	A312004 546700	REFILL OXYGEN	2,000	640	2,000	2,000
6,114	8,886	A312004 547100	MEALS	10,000	2,880	10,000	9,000
2,656	2,374	A312004 548000	ADOPT A COP	5,000	1,333	5,000	6,000
6,000	3,280	A312004 548200	ENHANCED 911	6,000	742	6,000	6,000
87	0	A312004 549000	JUSTICE REFORM ACT	0	0	0	0
<b>629,566</b>	<b>354,536</b>		<b>SubTotal - POLICE CONTRACTUAL EXPENSE</b>	<b>410,667</b>	<b>219,792</b>	<b>482,174</b>	<b>447,200</b>
<b><u>20,446,093</u></b>	<b><u>21,000,433</u></b>		<b>Total -POLICE</b>	<b><u>21,731,652</u></b>	<b><u>18,694,067</u></b>	<b><u>23,298,466</u></b>	<b><u>23,476,305</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>SIGN SHOP-TRAFFIC CONTROL</b>							
62,947	71,516	A331001 510100	REGULAR SALARIES	67,089	57,714	68,837	68,837
232	189	A331001 511000	OVERTIME SALARIES	0	0	0	0
<b>63,179</b>	<b>71,706</b>		<b>SubTotal - SIGN SHOP PERSONAL SVS</b>	<b>67,089</b>	<b>57,714</b>	<b>68,837</b>	<b>68,837</b>
2,675	0	A331002 520100	EQUIPMENT	1,000	918	1,000	1,000
<b>2,675</b>	<b>0</b>		<b>SubTotal - SIGN SHOP EQUIPMENT</b>	<b>1,000</b>	<b>918</b>	<b>1,000</b>	<b>1,000</b>
9,660	17,329	A331004 540800	MATERIALS AND SUPPLIES	18,000	12,541	18,000	18,000
145	145	A331004 541400	SAFETY GEAR	300	0	300	300
<b>9,805</b>	<b>17,474</b>		<b>SubTotal - SIGN SHOP CONTRACTUAL EXP</b>	<b>18,300</b>	<b>12,541</b>	<b>18,300</b>	<b>18,300</b>
<b><u>75,659</u></b>	<b><u>89,180</u></b>		<b>Total -SIGN SHOP-TRAFFIC CONTROL</b>	<b><u>86,389</u></b>	<b><u>71,173</u></b>	<b><u>88,137</u></b>	<b><u>88,137</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>PARKING METERS</b>							
74,430	75,829	A332001 510100	REGULAR SALARIES	78,078	53,766	67,717	67,717
4,848	2,037	A332001 510500	VAC SICK BUYBACK CURRENT	0	0	0	0
<b>79,278</b>	<b>77,865</b>		<b>SubTotal - PARKING METER PERSONAL SVS</b>	<b>78,078</b>	<b>53,766</b>	<b>67,717</b>	<b>67,717</b>
11,412	11,780	A332004 540800	MATERIALS AND SUPPLIES	10,000	10,250	11,500	12,500
150	150	A332004 541400	SAFETY GEAR	200	0	200	200
<b>11,562</b>	<b>11,930</b>		<b>SubTotal - PARKING METER- CONTRACTUAL</b>	<b>10,200</b>	<b>10,250</b>	<b>11,700</b>	<b>12,700</b>
<b><u>90,840</u></b>	<b><u>89,795</u></b>		<b>Total -PARKING METERS</b>	<b><u>88,278</u></b>	<b><u>64,016</u></b>	<b><u>79,417</u></b>	<b><u>80,417</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>FIRE DEPARTMENT</b>							
29,504	22,552	A341002 520100	EQUIPMENT	71,500	27,945	71,500	35,000
15,000	150,000	A341002 520103	UNEXPECTED EXP-EQUIPMENT	0	0	0	0
8,569	375	A341002 520500	HOSE	14,000	0	14,000	10,000
15,509	19,556	A341002 520600	UNIFORMS	23,100	2,267	23,100	23,100
26,259	26,259	A341002 521000	VEHICLES	26,260	26,259	26,260	26,260
0	0	A341002 521003	UNEXPECTED EXP-VEHICLES	0	0	0	0
<b>94,840</b>	<b>218,742</b>		<b>SubTotal - FIRE DEPT EQUIPMENT</b>	<b>134,860</b>	<b>56,471</b>	<b>134,860</b>	<b>94,360</b>
6,665	6,306	A341004 540100	OTHER EXPENSE	15,000	5,429	15,000	10,000
8,629	5,043	A341004 540200	PRINTING STATIONERY	9,400	3,224	9,400	9,400
17,988	18,117	A341004 540600	TELECOMMUNICATIONS	18,000	14,313	18,000	18,000
32,849	32,458	A341004 540800	MATERIALS AND SUPPLIES	33,400	27,197	33,400	33,400
22,084	25,618	A341004 541200	MAINT OF EQUIPMENT	25,000	22,902	25,000	25,000
74,792	58,625	A341004 541400	SAFETY GEAR	95,500	40,343	95,500	85,000
5,792	12,403	A341004 542500	BASE STATIONS PAGERS	19,500	1,003	19,500	10,000
8,189	17,699	A341004 542800	SVS CONTRACTS REPAIRS	19,500	12,282	19,500	19,500
126,000	126,000	A341004 542900	FIRE DEPT CONTRACT	126,000	126,000	126,000	151,000
2,470	2,869	A341004 543200	RADIO RENTALREPAIR	3,000	1,350	3,000	3,000
10,773	707	A341004 543400	MEDICAL (SUPPLIES)	12,000	5,543	12,000	16,000
20,000	20,000	A341004 544000	CELEBRATIONS	15,000	0	15,000	15,000
1,859	1,026	A341004 544400	AWARDS	2,000	0	2,000	2,000
2,702	1,492	A341004 544500	FIRE PREVENTION	4,000	3,217	4,000	4,000
0	0	A341004 544900	PHOTOGRAPHICS SUPPLIES	100	0	100	100
2,361	1,822	A341004 545100	FIRE INSTRUCTION	2,500	1,059	2,500	2,500
19,444	8,445	A341004 545300	SCHOOLS AND SEMINARS	20,000	5,926	20,000	20,000
4,004	1,493	A341004 546100	BOAT EXPENSE	2,500	0	2,500	10,000
150	0	A341004 546700	REFILL OXYGEN	500	0	500	500
30,395	29,730	A341004 547000	PUBLIC MEDICAL	33,000	16,639	33,000	33,000
83,996	4,000	A341004 547400	ANNUAL INSPECTION DINNER	84,000	21,865	84,000	84,000
<b>481,143</b>	<b>373,853</b>		<b>SubTotal - FIRE DEPT CONTRACTUAL</b>	<b>539,900</b>	<b>308,292</b>	<b>539,900</b>	<b>551,400</b>
<b><u>575,983</u></b>	<b><u>592,595</u></b>		<b>Total -FIRE DEPARTMENT</b>	<b><u>674,760</u></b>	<b><u>364,763</u></b>	<b><u>674,760</u></b>	<b><u>645,760</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>FIRE HOUSES</b>							
239,677	287,471	A341101 510100	REGULAR SALARIES	249,778	199,408	247,750	247,750
0	0	A341101 510300	PART-TIME SALARIES	0	3,900	0	0
4,187	10,452	A341101 510500	VAC SICK BUYBACK CURRENT	8,484	9,062	8,656	8,656
<b>243,863</b>	<b>297,923</b>		<b>SubTotal - FIREHOUSES PERSONAL SVS</b>	<b>258,262</b>	<b>212,370</b>	<b>256,406</b>	<b>256,406</b>
18,599	17,412	A341104 540100	COMPANY CAPTAINS'	24,000	2,416	24,000	24,000
46,771	36,772	A341104 540300	MAINT OF BLDG AND	55,000	27,153	55,000	55,000
37,016	38,381	A341104 540500	FUEL OIL	43,000	29,007	43,000	46,000
6,049	676	A341104 540800	MATERIALS AND SUPPLIES	1,000	495	1,000	1,000
84,834	97,922	A341104 541800	ELECTRICITY	48,339	11,392	48,339	48,339
7,272	4,039	A341104 541900	JANITORS SUPPLIES	8,000	5,096	8,000	8,000
13,125	8,159	A341104 542800	SVS CONTRACTS REPAIRS	20,000	4,017	20,000	17,000
5,000	5,000	A341104 546000	IMPROVEMENTS - EXEMPT'S	5,000	5,000	5,000	5,000
3,617	2,915	A341104 546200	WATER	3,500	1,991	3,500	3,500
<b>222,282</b>	<b>211,277</b>		<b>SubTotal - FIREHOUSES CONTRACTUAL</b>	<b>207,839</b>	<b>86,568</b>	<b>207,839</b>	<b>207,839</b>
<b><u>466,146</u></b>	<b><u>509,200</u></b>		<b>Total -FIRE HOUSES</b>	<b><u>466,101</u></b>	<b><u>298,938</u></b>	<b><u>464,245</u></b>	<b><u>464,245</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>EMERGENCY MANAGEMENT</b>							
89,109	110,644	A348901 510100	REGULAR SALARIES	92,541	35,593	75,000	75,000
5,804	3,486	A348901 510500	VAC SICK BUYBACK CURRENT	6,048	0	0	0
<b>94,913</b>	<b>114,130</b>		<b>SubTotal - EMERGENCY MGMT PSNL SVS</b>	<b>98,589</b>	<b>35,593</b>	<b>75,000</b>	<b>75,000</b>
0	0	A348902 520100	EQUIPMENT	600	0	600	0
102	0	A348902 520600	UNIFORMS	225	0	225	0
<b>102</b>	<b>0</b>		<b>SubTotal - EMERGENCY MGMT EQUIPMENT</b>	<b>825</b>	<b>0</b>	<b>825</b>	<b>0</b>
6,105	6,105	A348904 540200	PRINTING STATIONERY	6,300	0	6,300	6,300
2,041	1,622	A348904 540500	FUEL OIL AND GAS	2,800	614	2,800	2,800
10,066	9,815	A348904 540600	TELECOMMUNICATIONS	11,000	6,253	11,000	11,000
0	65	A348904 541400	SAFETY GEAR	150	0	150	150
455	475	A348904 541800	ELECTRICITY	300	0	300	300
5,327	4,961	A348904 542800	SVS CONTRACTS REPAIRS	6,500	0	6,500	6,500
3,598	0	A348904 545300	SCHOOLS AND SEMINARS	3,500	0	3,500	2,000
0	77	A348904 546200	WATER	100	0	100	100
<b>27,591</b>	<b>23,119</b>		<b>SubTotal - EMERGENCY MGMT CONTRACTUAL</b>	<b>30,650</b>	<b>6,867</b>	<b>30,650</b>	<b>29,150</b>
<b><u>122,606</u></b>	<b><u>137,250</u></b>		<b>Total -EMERGENCY MANAGEMENT</b>	<b><u>130,064</u></b>	<b><u>42,460</u></b>	<b><u>106,475</u></b>	<b><u>104,150</u></b>

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<u>Actual</u> <u>FY 2019-2020</u>	<u>Actual</u> <u>FY 2020-2021</u>	<u>Account</u> <u>Number</u>	<u>Title</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2021-2022</u>	<u>Actual to Date</u> <u>FY 2021-2022</u>	<u>Budget</u> <u>Requests</u> <u>FY 2022-2023</u>	<u>Adopted</u> <u>Budget</u> <u>FY 2022-2023</u>
<b>CONTROL OF ANIMALS</b>							
0	0	A351001 510100	REGULAR SALARIES	100	0	100	100
<b>0</b>	<b>0</b>		<b>SubTotal - CONTROL ANIMALS</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>PERSONAL SVS</b>							
0	0	A351004 543700	CONTROL OF ANIMALS	100	0	100	100
<b>0</b>	<b>0</b>		<b>SubTotal - CONTROL ANIMALS</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>100</b>
<b>CONTRACTUAL</b>							
<b>0</b>	<b>0</b>		<b>Total -CONTROL OF ANIMALS</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>200</b>

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			<b>EXAMINING BOARDS</b>				
0	2,000	A361004 544800	PLUMBING BOARD	2,000	0	2,000	2,000
0	2,000		<b>SubTotal - EXAMINING BOARDS CONTRACTUAL</b>	<b>2,000</b>	<b>0</b>	<b>2,000</b>	<b>2,000</b>
<u>0</u>	<u>2,000</u>		<b>Total -EXAMINING BOARDS</b>	<u><b>2,000</b></u>	<u><b>0</b></u>	<u><b>2,000</b></u>	<u><b>2,000</b></u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>SAFETY INSPECTION/BLDING DEPT</b>							
897,128	1,043,485	A362001 510100	REGULAR SALARIES	1,057,600	745,341	942,283	950,068
71,056	65,805	A362001 510300	PART-TIME SALARIES	28,000	56,038	28,000	28,000
23,939	22,735	A362001 510500	VAC SICK BUYBACK CURRENT	11,332	7,020	5,961	5,961
51,683	49,542	A362001 511000	OVERTIME SALARIES	42,500	32,316	42,500	42,500
62,223	10,562	A362001 511150	UNEXPECTED EXP-NY RISING	0	22,755	0	0
<b>1,106,028</b>	<b>1,192,129</b>		<b>SubTotal - BLDG DEPT PERSONAL SVS</b>	<b>1,139,432</b>	<b>863,470</b>	<b>1,018,744</b>	<b>1,026,529</b>
1,253	197	A362002 520100	EQUIPMENT	4,100	0	152,500	0
718	0	A362002 520103	UNEXPECTED EXP-EQUIPMENT	0	0	0	0
18	0	A362002 520600	UNIFORMS	1,500	0	1,500	1,500
798	0	A362002 529000	JUSTICE REFORM ACT	0	0	0	0
<b>2,787</b>	<b>197</b>		<b>SubTotal - BLDG DEPT EQUIPMENT</b>	<b>5,600</b>	<b>0</b>	<b>154,000</b>	<b>1,500</b>
113	72	A362004 540100	OTHER EXPENSE	822	124	822	822
350	0	A362004 540103	UNEXPECTED EXP - OTHER	0	0	0	0
5,203	3,440	A362004 540200	PRINTING STATIONERY	7,500	2,853	35,000	3,500
3,996	3,885	A362004 540600	TELECOMMUNICATIONS	4,275	2,180	4,275	4,275
2,246	716	A362004 540800	MATERIALS AND SUPPLIES	3,500	851	3,500	3,500
150	265	A362004 541400	SAFETY GEAR	1,200	410	1,200	1,200
3,180	3,180	A362004 542800	SVS CONTRACTS REPAIRS	3,500	7,080	3,500	3,500
364	0	A362004 543100	MAINT UNIFORMS AND EQUIP	850	0	850	850
0	0	A362004 543200	RADIO RENTALREPAIR	500	0	300	0
10,300	0	A362004 543503	UNEXPECTED EXP-	0	0	0	0
57,944	75,046	A362004 543510	LOT CLEAR ORGANIC-	125,000	30,084	62,500	125,000
25,791	46,525	A362004 543520	LOT CLEAR ALL DEBRIS	65,000	41,272	65,000	65,000
15,641	15,249	A362004 543530	BOARD UPS	55,000	17,415	35,000	35,000
1,010	1,323	A362004 544700	ASSOCIATION DUES	2,000	942	2,000	2,000
45	0	A362004 544900	PHOTOGRAPHICS SUPPLIES	500	26	500	250
5,991	0	A362004 545300	SCHOOLS AND SEMINARS	10,000	1,679	10,000	10,000
13,324	3,990	A362004 545700	NON EMPLOYEE SALARIES	21,000	8,517	15,000	15,000
0	0	A362004 547100	MEALS	750	60	300	300
<b>145,648</b>	<b>153,692</b>		<b>SubTotal - BLDG DEPT CONTRACTUAL</b>	<b>301,397</b>	<b>113,494</b>	<b>239,747</b>	<b>270,197</b>
<b><u>1,254,463</u></b>	<b><u>1,346,018</u></b>		<b>Total -SAFETY INSPECTION/BLDING DEPT</b>	<b><u>1,446,429</u></b>	<b><u>976,964</u></b>	<b><u>1,412,491</u></b>	<b><u>1,298,226</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>23,031,790</u>	<u>23,766,470</u>		<b>Total - PUBLIC SAFETY</b>	<u>24,625,873</u>	<u>20,512,380</u>	<u>26,126,191</u>	<u>26,159,440</u>
			<b><u>DISASTER EXPENSE</u></b>				
0	12,511	A364002 520100	EQUIPMENT	0	0	0	0
<b>0</b>	<b>12,511</b>		<b>SubTotal - DISASTER EXPENSE-EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	450	A364004 540300	MAINT OF BLDG AND	0	8,985	0	0
0	167,783	A364004 540800	MATERIALS AND SUPPLIES	0	13,864	0	0
0	115,490	A364004 545700	NON EMPLOYEE SALARIES	0	10,063	0	0
<b>0</b>	<b>283,724</b>		<b>SubTotal - DISASTER EXP CONTRACTUAL</b>	<b>0</b>	<b>32,911</b>	<b>0</b>	<b>0</b>
<b>0</b>	<b><u>296,235</u></b>		<b>Total -DISASTER EXPENSE</b>	<b>0</b>	<b><u>32,911</u></b>	<b>0</b>	<b>0</b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>0</u>	<u>296,235</u>		Total - DISASTER EXPENSE	<u>0</u>	<u>32,911</u>	<u>0</u>	<u>0</u>
<u>23,031,790</u>	<u>24,062,705</u>		Total Total Public Safety	<u>24,625,873</u>	<u>20,545,291</u>	<u>26,126,191</u>	<u>26,159,440</u>
			<b>ENVIRONMENTAL COMMISSION</b>				
2,810	2,800	A401001 510100	REGULAR SALARIES	3,350	2,264	3,350	3,850
<u>2,810</u>	<u>2,800</u>		SubTotal - ENVIRON COMM PERSONAL SVS	<u>3,350</u>	<u>2,264</u>	<u>3,350</u>	<u>3,850</u>
<u>2,810</u>	<u>2,800</u>		Total -ENVIRONMENTAL COMMISSION	<u>3,350</u>	<u>2,264</u>	<u>3,350</u>	<u>3,850</u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>2,810</u>	<u>2,800</u>		Total - HEALTH	<u>3,350</u>	<u>2,264</u>	<u>3,350</u>	<u>3,850</u>
<u>2,810</u>	<u>2,800</u>		Total Health	<u>3,350</u>	<u>2,264</u>	<u>3,350</u>	<u>3,850</u>
<b>HIGHWAY COMMISSION</b>							
2,754	2,750	A501001 510100	REGULAR SALARIES	2,800	2,369	2,800	2,800
<u>2,754</u>	<u>2,750</u>		SubTotal - HIGHWAY COMM PERSONNEL SVS	<u>2,800</u>	<u>2,369</u>	<u>2,800</u>	<u>2,800</u>
<u>2,754</u>	<u>2,750</u>		Total -HIGHWAY COMMISSION	<u>2,800</u>	<u>2,369</u>	<u>2,800</u>	<u>2,800</u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>HIGHWAY/STREET MAINTANANCE</b>							
512,803	549,043	A511001 510100	REGULAR SALARIES	564,398	425,950	658,351	697,452
3,192	7,280	A511001 510500	VAC SICK BUYBACK CURRENT	12,579	3,326	12,656	12,656
<b>515,995</b>	<b>556,323</b>		<b>SubTotal - HIGHWAY DEPT PERSONAL SVS</b>	<b>576,977</b>	<b>429,276</b>	<b>671,007</b>	<b>710,108</b>
662	4,343	A511002 520100	EQUIPMENT	4,500	3,756	4,500	4,500
<b>662</b>	<b>4,343</b>		<b>SubTotal - HIGHWAY DEPT EQUIPMENT</b>	<b>4,500</b>	<b>3,756</b>	<b>4,500</b>	<b>4,500</b>
0	258	A511004 540100	OTHER EXPENSE	400	0	400	300
49,167	23,202	A511004 540800	MATERIALS AND SUPPLIES	55,000	43,428	55,000	55,000
722	0	A511004 541200	MAINT OF EQUIPMENT	500	0	500	500
3,295	1,338	A511004 541400	SAFETY GEAR	3,000	1,349	3,000	3,000
29,802	25,228	A511004 542800	SVS CONTRACTS REPAIRS	30,000	30,000	30,000	30,000
460	680	A511004 547100	MEALS	500	40	500	500
4,960	2,600	A511004 547300	TREE PLANTINGREMOVAL	3,500	400	3,500	3,500
<b>88,405</b>	<b>53,307</b>		<b>SubTotal - HIGHWAY DEPT CONTRACTUAL EXP</b>	<b>92,900</b>	<b>75,217</b>	<b>92,900</b>	<b>92,800</b>
<b><u>605,062</u></b>	<b><u>613,974</u></b>		<b>Total -HIGHWAY/STREET MAINTANANCE</b>	<b><u>674,377</u></b>	<b><u>508,249</u></b>	<b><u>768,407</u></b>	<b><u>807,408</u></b>

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<b>SNOW REMOVAL</b>							
8,555	94,033	A514201 511000	OVERTIME SALARIES	61,800	60	61,800	61,800
<b>8,555</b>	<b>94,033</b>		<b>SubTotal - SNOW REMOVAL PERSONAL SVS</b>	<b>61,800</b>	<b>60</b>	<b>61,800</b>	<b>61,800</b>
43,406	71,557	A514204 540800	MATERIALS AND SUPPLIES	85,000	84,473	85,000	85,000
0	3,252	A514204 541200	MAINT OF EQUIPMENT	10,000	4,859	10,000	10,000
0	0	A514204 542800	SVS CONTRACTS REPAIRS	2,500	0	2,500	1,500
80	6,740	A514204 547100	MEALS	4,000	700	4,000	4,000
<b>43,486</b>	<b>81,549</b>		<b>SubTotal - SNOW REMOVAL CONTRACTUAL EXP</b>	<b>101,500</b>	<b>90,032</b>	<b>101,500</b>	<b>100,500</b>
<b><u>52,041</u></b>	<b><u>175,582</u></b>		<b>Total -SNOW REMOVAL</b>	<b><u>163,300</u></b>	<b><u>90,092</u></b>	<b><u>163,300</u></b>	<b><u>162,300</u></b>

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<b><u>STREET LIGHTING</u></b>							
0	0	A518204 540800	MATERIALS AND SUPPLIES-	0	4,220	0	0
1,476,923	1,465,014	A518204 541800	ELECTRICITY	825,060	413,583	825,060	825,060
<b>1,476,923</b>	<b>1,465,014</b>		<b>SubTotal - ST LIGHTING CONTRACTUAL EXP</b>	<b>825,060</b>	<b>417,803</b>	<b>825,060</b>	<b>825,060</b>
<b><u>1,476,923</u></b>	<b><u>1,465,014</u></b>		<b>Total -STREET LIGHTING</b>	<b><u>825,060</u></b>	<b><u>417,803</u></b>	<b><u>825,060</u></b>	<b><u>825,060</u></b>

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			<b>SIDEWALKS</b>				
39,569	95,237	A541004 541600	SIDEWALK REPAIRS	40,000	39,459	40,000	40,000
<b>39,569</b>	<b>95,237</b>		<b>SubTotal - SIDEWALKS CONTRACTUAL EXP</b>	<b>40,000</b>	<b>39,459</b>	<b>40,000</b>	<b>40,000</b>
<u>39,569</u>	<u>95,237</u>		<b>Total -SIDEWALKS</b>	<u>40,000</u>	<u>39,459</u>	<u>40,000</u>	<u>40,000</u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>2,176,349</u>	<u>2,352,557</u>		<b>Total - TRANSPORTATION</b>	<u>1,705,537</u>	<u>1,057,972</u>	<u>1,799,567</u>	<u>1,837,568</u>
<u>2,176,349</u>	<u>2,352,557</u>		<b>Total Transportion</b>	<u>1,705,537</u>	<u>1,057,972</u>	<u>1,799,567</u>	<u>1,837,568</u>
			<b><u>PUBLICITY</u></b>				
57,474	16,420	A641001 510100	REGULAR SALARIES	100	0	60,119	60,119
0	3,375	A641001 510300	PART-TIME SALARIES	0	37,428	0	0
<b>57,474</b>	<b>19,795</b>		<b>SubTotal - PUBLICITY PERSONAL SVS</b>	<b>100</b>	<b>37,428</b>	<b>60,119</b>	<b>60,119</b>
0	0	A641002 520100	EQUIPMENT	1,500	215	1,500	1,500
<b>0</b>	<b>0</b>		<b>SubTotal - PUBLICITY EQUIPMENT</b>	<b>1,500</b>	<b>215</b>	<b>1,500</b>	<b>1,500</b>
3,365	2,050	A641004 540200	PRINTING STATIONERY	4,000	11	4,000	4,000
536	339	A641004 540600	TELECOMMUNICATIONS	650	484	650	650
235	240	A641004 540900	POSTAGE	5,424	240	5,424	5,424
2,500	0	A641004 542300	ADVERTISING	2,500	0	2,500	2,500
5,610	5,722	A641004 542800	SVS CONTRACTS REPAIRS	10,400	5,837	10,400	10,400
249	0	A641004 543600	COMPUTER SOFTWARE	1,000	0	1,000	1,000
10,245	585	A641004 544000	CELEBRATIONS	15,000	12,442	15,000	15,000
0	0	A641004 544900	PHOTOGRAPHICS SUPPLIES	350	0	350	350
21,000	25,950	A641004 545700	NON EMPLOYEE SALARIES	31,000	17,500	31,000	31,000
23,664	9,533	A641004 546600	PROMOTION EXPENSE	23,500	11,061	23,500	23,500
2,500	0	A641004 546603	UNEXPECTED EXP-	0	0	0	0
<b>69,904</b>	<b>44,419</b>		<b>SubTotal - PUBLICITY CONTRACTUAL</b>	<b>93,824</b>	<b>47,574</b>	<b>93,824</b>	<b>93,824</b>
<u>127,378</u>	<u>64,214</u>		<b>Total -PUBLICITY</b>	<u>95,424</u>	<u>85,218</u>	<u>155,443</u>	<u>155,443</u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
			<b><u>FREEPORT ARMORY</u></b>				
0	0	A698904 540300	MAINT OF BLDG AND	6,000	10,570	6,000	15,000
0	0	A698904 540500	FUEL OIL AND GAS	5,000	0	5,000	10,000
0	0	A698904 540600	TELECOMMUNICATIONS	1,400	119	1,400	1,400
0	230	A698904 541800	ELECTRICITY	6,000	772	6,000	10,000
0	0	A698904 546200	WATER	2,500	0	2,500	2,500
<b>0</b>	<b>230</b>		<b>SubTotal - FREEPORT ARMORY CONTRACTUAL</b>	<b>20,900</b>	<b>11,460</b>	<b>20,900</b>	<b>38,900</b>
<b>0</b>	<b><u>230</u></b>		<b>Total -FREEPORT ARMORY</b>	<b><u>20,900</u></b>	<b><u>11,460</u></b>	<b><u>20,900</u></b>	<b><u>38,900</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>127,378</u>	<u>64,444</u>		<b>Total - ECONOMIC ASSISTANCE</b>	<u>116,324</u>	<u>96,677</u>	<u>176,343</u>	<u>194,343</u>
<u>127,378</u>	<u>64,444</u>		<b>Total Economic Assistance and Opportunity</b>	<u>116,324</u>	<u>96,677</u>	<u>176,343</u>	<u>194,343</u>
			<b><u>PARKS MAINTENANCE</u></b>				
347,789	297,366	A711001 510100	REGULAR SALARIES	369,827	274,828	490,503	439,976
4,616	2,585	A711001 510500	VAC SICK BUYBACK CURRENT	1,846	4,509	2,693	2,693
0	0	A711001 511000	OVERTIME SALARIES	0	0	0	0
<b>352,405</b>	<b>299,951</b>		<b>SubTotal - PARKS PERSONAL SVS</b>	<b>371,673</b>	<b>279,338</b>	<b>493,196</b>	<b>442,669</b>
0	10,308	A711002 520100	EQUIPMENT	1,850	1,318	2,775	2,775
<b>0</b>	<b>10,308</b>		<b>SubTotal - PARKS EQUIPMENT</b>	<b>1,850</b>	<b>1,318</b>	<b>2,775</b>	<b>2,775</b>
24,993	23,187	A711004 540300	MAINT OF BLDG AND	30,000	21,465	45,000	45,000
21,716	13,900	A711004 540800	MATERIALS AND SUPPLIES	27,500	32,103	41,250	41,250
1,750	670	A711004 541400	SAFETY GEAR	1,750	300	2,625	2,625
7,389	6,900	A711004 541600	REPAIRS	20,000	18,583	30,000	30,000
5,367	6,148	A711004 542800	SVS CONTRACTS REPAIRS	9,000	9,359	13,500	13,500
100	180	A711004 547100	MEALS	250	0	250	250
<b>61,314</b>	<b>50,985</b>		<b>SubTotal - PARKS CONTRACTUAL EXP</b>	<b>88,500</b>	<b>81,810</b>	<b>132,625</b>	<b>132,625</b>
<u><b>413,719</b></u>	<u><b>361,244</b></u>		<b>Total -PARKS MAINTENANCE</b>	<u><b>462,023</b></u>	<u><b>362,466</b></u>	<u><b>628,596</b></u>	<u><b>578,069</b></u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>RECREATION CENTER</b>							
1,148,109	1,242,885	A714001 510100	REGULAR SALARIES	1,204,295	1,043,591	1,225,916	1,225,916
807,558	526,919	A714001 510300	PART-TIME SALARIES	865,000	551,734	880,000	880,000
31,307	43,442	A714001 510500	VAC SICK BUYBACK CURRENT	41,629	35,702	36,632	36,632
92,886	58,147	A714001 511000	OVERTIME SALARIES	100,000	80,271	100,000	100,000
<b>2,079,861</b>	<b>1,871,393</b>		<b>SubTotal - REC CENTER PERSONAL SVS</b>	<b>2,210,924</b>	<b>1,711,299</b>	<b>2,242,548</b>	<b>2,242,548</b>
27,437	17,238	A714002 520100	EQUIPMENT	30,000	1,544	30,000	30,000
7,740	1,215	A714002 520600	UNIFORMS	6,000	1,388	6,000	6,000
<b>35,176</b>	<b>18,453</b>		<b>SubTotal - REC CENTER EQUIPMENT</b>	<b>36,000</b>	<b>2,932</b>	<b>36,000</b>	<b>36,000</b>
5,716	1,664	A714004 540200	PRINTING STATIONERY	4,000	2,008	4,000	4,000
60,512	57,027	A714004 540300	MAINT OF BLDG AND	80,000	59,352	80,000	70,000
91,915	94,528	A714004 540500	FUEL OIL	80,000	84,166	80,000	90,000
3,554	3,319	A714004 540600	TELECOMMUNICATIONS	3,500	2,475	3,500	3,500
43,673	27,275	A714004 540800	MATERIALS AND SUPPLIES	48,000	31,904	48,000	48,000
13,904	29,870	A714004 541100	CHLORINE AND CHEMICALS	35,000	33,554	35,000	35,000
366	300	A714004 541400	SAFETY GEAR	550	286	550	550
483,367	449,743	A714004 541800	ELECTRICITY	203,500	65,896	203,500	300,000
29,251	9,845	A714004 541900	JANITORS SUPPLIES	30,000	9,745	30,000	30,000
12,350	3,300	A714004 542300	ADVERTISING	10,000	2,680	10,000	10,000
0	6	A714004 542600	RENTAL OF MACHINES	500	0	500	500
22,572	27,192	A714004 542800	SVS CONTRACTS REPAIRS	22,500	15,684	22,500	22,500
4,050	0	A714004 544300	TRANSPORTATION	3,500	0	0	0
403	75	A714004 544400	AWARDS	500	0	500	500
8,229	2,020	A714004 544750	DUES, LICENSES & PERMITS	7,500	4,422	7,500	7,500
63,986	10,231	A714004 545700	NON EMPLOYEE SALARIES	60,000	12,893	60,000	60,000
4,648	160	A714004 545800	SENIOR PROGRAM EXPENSE	6,000	100	6,000	6,000
38,698	47,820	A714004 546200	WATER	36,000	24,738	36,000	36,000
11,885	100	A714004 546900	CAMPS	10,000	5,327	10,000	10,000
180	200	A714004 547100	MEALS	750	220	750	750
<b>899,258</b>	<b>764,674</b>		<b>SubTotal - REC CENTER CONTRACTUAL</b>	<b>641,800</b>	<b>355,452</b>	<b>638,300</b>	<b>734,800</b>
<b><u>3,014,295</u></b>	<b><u>2,654,521</u></b>		<b>Total -RECREATION CENTER</b>	<b><u>2,888,724</u></b>	<b><u>2,069,683</u></b>	<b><u>2,916,848</u></b>	<b><u>3,013,348</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
			<b>REC POLICE ATHLETIC LEAGUE</b>				
10,000	10,000	A714104 540100	OTHER EXPENSE	10,000	10,000	10,000	10,000
<b>10,000</b>	<b>10,000</b>		<b>SubTotal - REC -POLICE ATHLETIC LEAGUE</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>	<b>10,000</b>
<b><u>10,000</u></b>	<b><u>10,000</u></b>		<b>Total -REC POLICE ATHLETIC LEAGUE</b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>	<b><u>10,000</u></b>

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			<b>ARTS COUNCIL</b>				
20,000	20,000	A714504 545810	ARTS COUNCIL	20,000	16,667	20,000	20,000
<b>20,000</b>	<b>20,000</b>		<b>SubTotal - ARTS COUNCIL CONTRACTUAL</b>	<b>20,000</b>	<b>16,667</b>	<b>20,000</b>	<b>20,000</b>
<u>20,000</u>	<u>20,000</u>		<b>Total -ARTS COUNCIL</b>	<u>20,000</u>	<u>16,667</u>	<u>20,000</u>	<u>20,000</u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>LIBRARY</b>							
4,369	10,720	A741004 540300	MAINT OF BLDG AND	11,000	3,118	11,000	11,000
2,223	6,642	A741004 543900	OTHER CONTRACTS	12,000	2,363	12,000	5,000
273	186	A741004 546200	WATER	300	119	300	300
<b>6,865</b>	<b>17,548</b>		<b>SubTotal - LIBRARY CONTRACTUAL</b>	<b>23,300</b>	<b>5,599</b>	<b>23,300</b>	<b>16,300</b>
<u><b>6,865</b></u>	<u><b>17,548</b></u>		<b>Total -LIBRARY</b>	<u><b>23,300</b></u>	<u><b>5,599</b></u>	<u><b>23,300</b></u>	<u><b>16,300</b></u>

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			<b>HISTORIAN</b>				
1,400	1,400	A751001 510100	REGULAR SALARIES	1,400	1,216	1,400	1,400
<b>1,400</b>	<b>1,400</b>		<b>SubTotal - HISTORIAN PERSONAL SVS</b>	<b>1,400</b>	<b>1,216</b>	<b>1,400</b>	<b>1,400</b>
<b><u>1,400</u></b>	<b><u>1,400</u></b>		<b>Total -HISTORIAN</b>	<b><u>1,400</u></b>	<b><u>1,216</u></b>	<b><u>1,400</u></b>	<b><u>1,400</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>3,466,279</u>	<u>3,064,713</u>		<b>Total - CULTURE AND REC</b>	<u>3,405,447</u>	<u>2,465,631</u>	<u>3,600,144</u>	<u>3,639,117</u>
<u>3,466,279</u>	<u>3,064,713</u>		<b>Total Culture &amp; Recreation</b>	<u>3,405,447</u>	<u>2,465,631</u>	<u>3,600,144</u>	<u>3,639,117</u>
<b><u>ZONING</u></b>							
9,619	9,600	A801001 510100	REGULAR SALARIES	11,100	8,374	11,100	11,100
<b>9,619</b>	<b>9,600</b>		<b>SubTotal - ZONING BOARD PERSONAL SVS</b>	<b>11,100</b>	<b>8,374</b>	<b>11,100</b>	<b>11,100</b>
2,893	2,091	A801004 542300	ADVERTISING	3,500	937	3,000	3,000
135	135	A801004 544700	ASSOCIATION DUES	200	135	200	200
0	0	A801004 545300	SCHOOLS AND SEMINARS	1,200	150	1,200	1,200
<b>3,028</b>	<b>2,226</b>		<b>SubTotal - ZONING BOARD CONTRACTUAL</b>	<b>4,900</b>	<b>1,222</b>	<b>4,400</b>	<b>4,400</b>
<u>12,647</u>	<u>11,826</u>		<b>Total -ZONING</b>	<u>16,000</u>	<u>9,596</u>	<u>15,500</u>	<u>15,500</u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>PLANNING</b>							
13,371	12,865	A802001 510100	REGULAR SALARIES	14,100	12,147	14,000	14,000
<b>13,371</b>	<b>12,865</b>		<b>SubTotal - PLANNING BOARD PERSONAL SCS</b>	<b>14,100</b>	<b>12,147</b>	<b>14,000</b>	<b>14,000</b>
1,917	1,003	A802004 542300	ADVERTISING	3,000	857	3,000	3,000
135	135	A802004 544700	ASSOCIATION DUES	200	135	200	200
200	0	A802004 545300	SCHOOLS AND SEMINARS	1,200	0	1,200	1,200
<b>2,252</b>	<b>1,138</b>		<b>SubTotal - PLANNING BOARD CONTRACTUAL</b>	<b>4,400</b>	<b>992</b>	<b>4,400</b>	<b>4,400</b>
<b><u>15,624</u></b>	<b><u>14,003</u></b>		<b>Total -PLANNING</b>	<b><u>18,500</u></b>	<b><u>13,140</u></b>	<b><u>18,400</u></b>	<b><u>18,400</u></b>

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			<b>HUMAN RIGHTS COMMISSION</b>				
974	0	A804004 545700	NON EMPLOYEE SALARIES	1,000	0	1,000	1,000
<b>974</b>	<b>0</b>		<b>SubTotal - HUMAN RELATIONS CONTRACTUAL</b>	<b>1,000</b>	<b>0</b>	<b>1,000</b>	<b>1,000</b>
<u>974</u>	<u>0</u>		<b>Total -HUMAN RIGHTS COMMISSION</b>	<u>1,000</u>	<u>0</u>	<u>1,000</u>	<u>1,000</u>

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<u>29,245</u>	<u>25,829</u>		Total - HOME AND COMMUNITY SVS	<u>35,500</u>	<u>22,736</u>	<u>34,900</u>	<u>34,900</u>
			SANITATION ADM COMMISSION				
598	600	A811001 510100	REGULAR SALARIES	1,200	517	1,200	1,000
<u>598</u>	<u>600</u>		SubTotal - SANITATION COMM PERSONAL SVS	<u>1,200</u>	<u>517</u>	<u>1,200</u>	<u>1,000</u>
<u>598</u>	<u>600</u>		Total -SANITATION ADM COMMISSION	<u>1,200</u>	<u>517</u>	<u>1,200</u>	<u>1,000</u>

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			<b>SEWER</b>				
184,728	136,587	A812001 510100	REGULAR SALARIES	163,430	137,190	182,417	171,341
1,382	0	A812001 510500	VAC SICK BUYBACK CURRENT	0	2,441	2,492	2,492
<b>186,109</b>	<b>136,587</b>		<b>SubTotal - SEWER PERSONAL SVS</b>	<b>163,430</b>	<b>139,631</b>	<b>184,909</b>	<b>173,833</b>
633	748	A812004 540600	TELECOMMUNICATIONS	776	349	776	776
24,708	4,713	A812004 540800	MATERIALS AND SUPPLIES	22,000	22,000	22,000	22,000
0	131	A812004 541400	SAFETY GEAR	800	246	800	800
14,041	11,449	A812004 541800	ELECTRICITY	8,500	6,013	8,500	8,500
33,349	18,669	A812004 542800	SVS CONTRACTS REPAIRS	40,000	25,289	40,000	40,000
200	0	A812004 547100	MEALS	100	260	100	100
<b>72,930</b>	<b>35,711</b>		<b>SubTotal - SEWERS CONTRACTUAL</b>	<b>72,176</b>	<b>54,157</b>	<b>72,176</b>	<b>72,176</b>
<b><u>259,039</u></b>	<b><u>172,299</u></b>		<b>Total -SEWER</b>	<b><u>235,606</u></b>	<b><u>193,789</u></b>	<b><u>257,085</u></b>	<b><u>246,009</u></b>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>OFFICE OF THE REFUSE COLLECTOR</b>							
337,033	343,715	A816001 510100	REGULAR SALARIES	400,141	371,224	366,220	408,791
81,275	113,655	A816001 510300	PART-TIME SALARIES	60,000	107,761	60,000	60,000
2,494	2,544	A816001 510500	VAC SICK BUYBACK CURRENT	2,596	4,451	4,543	4,543
34,513	37,982	A816001 511000	OVERTIME SALARIES	42,000	46,902	42,000	42,000
<b>455,315</b>	<b>497,896</b>		<b>SubTotal - REFUSE PERSONAL SERVICES</b>	<b>504,737</b>	<b>530,338</b>	<b>472,763</b>	<b>515,334</b>
2,495	0	A816002 520100	EQUIPMENT	0	0	0	0
47,178	0	A816002 521000	VEHICLES	0	0	0	0
<b>49,673</b>	<b>0</b>		<b>SubTotal - REFUSE EQUIPMENT</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
0	44	A816004 540100	OTHER EXPENSE	1,000	0	1,000	1,000
2,630	2,350	A816004 540200	PRINTING STATIONERY	4,000	0	4,000	4,000
0	0	A816004 540300	MAINT OF BLDG AND	7,200	2,405	7,200	7,200
0	44	A816004 540500	FUEL OIL	2,000	0	2,000	2,000
5,550	5,653	A816004 540800	MATERIALS AND SUPPLIES	9,000	0	9,000	9,000
3,812	2,551	A816004 540900	POSTAGE	5,000	0	5,000	5,000
3,454	0	A816004 541200	MAINT OF EQUIPMENT	4,000	0	4,000	4,000
2,500	2,573	A816004 541400	SAFETY GEAR	2,500	522	2,500	2,500
1,429,103	1,654,888	A816004 546400	GARBAGE DISPOSAL	1,782,456	1,517,769	1,818,105	1,818,105
0	20	A816004 547100	MEALS	0	60	0	0
6,305	751	A816004 547610	REFUSE RECEPTICALES	25,000	9,825	25,000	25,000
1,362,280	1,362,280	A816004 547700	GARBAGE COLLECTION	1,474,574	1,156,506	1,966,761	1,966,761
61,668	65,135	A816004 547800	STREET SWEEPINGS	45,000	32,345	45,000	45,000
1,749	1,071	A816004 547910	TIRE & OIL DISPOSAL	5,000	2,246	5,000	5,000
<b>2,879,051</b>	<b>3,097,358</b>		<b>SubTotal - REFUSE CONTRACTUAL</b>	<b>3,366,730</b>	<b>2,721,677</b>	<b>3,894,566</b>	<b>3,894,566</b>
<b><u>3,384,039</u></b>	<b><u>3,595,254</u></b>		<b>Total -OFFICE OF THE REFUSE COLLECTOR</b>	<b><u>3,871,467</u></b>	<b><u>3,252,015</u></b>	<b><u>4,367,329</u></b>	<b><u>4,409,900</u></b>

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<u>3,643,677</u>	<u>3,768,153</u>		<b>Total - SANITATION</b>	<u>4,108,273</u>	<u>3,446,321</u>	<u>4,625,614</u>	<u>4,656,909</u>
			<b>STORMWATER</b>				
48,113	31,842	A854001 510100	REGULAR SALARIES	0	0	100	100
<b>48,113</b>	<b>31,842</b>		<b>SubTotal - STORMWATER PERSONAL SVS</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
0	4,000	A854002 520100	EQUIPMENT	4,000	0	4,000	4,000
<b>0</b>	<b>4,000</b>		<b>SubTotal - STORMWATER EQUIPMENT</b>	<b>4,000</b>	<b>0</b>	<b>4,000</b>	<b>4,000</b>
0	0	A854004 540200	PRINTING STATIONERY	200	0	200	200
1,000	0	A854004 540800	MATERIALS AND SUPPLIES	800	19	800	800
19,174	20,000	A854004 541300	REPAIRS TO DRAINS	20,000	8,400	20,000	20,000
0	0	A854004 541400	SAFETY GEAR	500	0	500	500
0	0	A854004 542600	RENTAL OF MACHINES	100	0	100	100
9,485	9,500	A854004 542800	SVS CONTRACTS	9,500	0	9,500	9,500
<b>29,658</b>	<b>29,500</b>		<b>SubTotal - STORMWATER CONTRACTUAL</b>	<b>31,100</b>	<b>8,419</b>	<b>31,100</b>	<b>31,100</b>
<u>77,771</u>	<u>65,342</u>		<b>Total -STORMWATER</b>	<u>35,100</u>	<u>8,419</u>	<u>35,200</u>	<u>35,200</u>

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			<b>SPLASH</b>				
25,000	25,000	A854104 540100	OTHER EXPENSE	25,000	25,000	25,000	25,000
<b>25,000</b>	<b>25,000</b>		<b>SubTotal - SPLASH CONTRACTUAL</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>
<u>25,000</u>	<u>25,000</u>		<b>Total -SPLASH</b>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>	<u>25,000</u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>102,771</u>	<u>90,342</u>		Total - OTHER COMMS SVS STORMWATER	<u>60,100</u>	<u>33,419</u>	<u>60,200</u>	<u>60,200</u>
			<b>HOUSING AUTHORITY COMMISSION</b>				
9,646	8,461	A898901 510100	REGULAR SALARIES	11,000	7,719	11,000	11,000
<u>9,646</u>	<u>8,461</u>		SubTotal - HOUSING AUTH PERSONAL SVS	<u>11,000</u>	<u>7,719</u>	<u>11,000</u>	<u>11,000</u>
<u>9,646</u>	<u>8,461</u>		Total -HOUSING AUTHORITY COMMISSION	<u>11,000</u>	<u>7,719</u>	<u>11,000</u>	<u>11,000</u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>9,646</u>	<u>8,461</u>		Total - OTHER HOME COMM SVS	<u>11,000</u>	<u>7,719</u>	<u>11,000</u>	<u>11,000</u>
<u>3,785,339</u>	<u>3,892,785</u>		Total Home & Community Service	<u>4,214,873</u>	<u>3,510,194</u>	<u>4,731,714</u>	<u>4,763,009</u>
			<b>RETIREMENT</b>				
1,744,632	1,781,429	A901008 580100	RETIREMENT-EMPLOYEES	1,953,570	2,160,283	1,953,570	1,757,584
4,472,063	4,751,978	A901008 581100	RETIREMENT POLICE	5,324,199	6,006,397	5,324,199	5,656,350
<b>6,216,695</b>	<b>6,533,407</b>		<b>SubTotal - RETIREMENT</b>	<b>7,277,769</b>	<b>8,166,680</b>	<b>7,277,769</b>	<b>7,413,934</b>
<u>6,216,695</u>	<u>6,533,407</u>		Total -RETIREMENT	<u>7,277,769</u>	<u>8,166,680</u>	<u>7,277,769</u>	<u>7,413,934</u>

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<b>SOCIAL SEC AND MEDICARE TAXES</b>							
1,557,636	1,625,940	A903008 580200	SOCIAL SECURITY	1,676,250	1,359,659	1,676,250	1,713,795
442,174	459,610	A903008 580800	MEDICARE	480,250	397,111	480,250	483,832
<b>1,999,811</b>	<b>2,085,550</b>		<b>SubTotal - SOCIAL SECURITY</b>	<b>2,156,500</b>	<b>1,756,770</b>	<b>2,156,500</b>	<b>2,197,627</b>
<u><b>1,999,811</b></u>	<u><b>2,085,550</b></u>		<b>Total -SOCIAL SEC AND MEDICARE TAXES</b>	<u><b>2,156,500</b></u>	<u><b>1,756,770</b></u>	<u><b>2,156,500</b></u>	<u><b>2,197,627</b></u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
			<b>WORKERS COMP RISK RETENTION</b>				
840,803	750,053	A904108 580300	WORKERS COMPENSATION	900,000	764,719	900,000	900,000
<b>840,803</b>	<b>750,053</b>		<b>SubTotal - WORKER'S COMPENSATION</b>	<b>900,000</b>	<b>764,719</b>	<b>900,000</b>	<b>900,000</b>
<u><b>840,803</b></u>	<u><b>750,053</b></u>		<b>Total -WORKERS COMP RISK RETENTION</b>	<u><b>900,000</b></u>	<u><b>764,719</b></u>	<u><b>900,000</b></u>	<u><b>900,000</b></u>

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			<b>UNEMPLOYMENT INSURANCE</b>				
3,075	1,306	A905008 580400	UNEMPLOYMENT INSURANCE	6,000	0	6,000	6,000
<b>3,075</b>	<b>1,306</b>		<b>SubTotal - UNEMPLOYMENT INSURANCE</b>	<b>6,000</b>	<b>0</b>	<b>6,000</b>	<b>6,000</b>
<u><b>3,075</b></u>	<u><b>1,306</b></u>		<b>Total -UNEMPLOYMENT INSURANCE</b>	<u><b>6,000</b></u>	<u><b>0</b></u>	<u><b>6,000</b></u>	<u><b>6,000</b></u>

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<b>MEDICAL AND DENTAL COVERAGE</b>							
8,994,694	9,210,592	A906008 580500	HOSPITAL MAJOR MED	9,500,000	8,311,689	9,950,000	9,950,000
357,344	381,392	A906008 580510	MEDICARE REIMBURSEMENTS	365,000	292,178	425,000	425,000
422,692	426,778	A906008 580520	MEDICAL INSURANCE BUY	445,000	393,790	445,000	445,000
12,600	12,600	A906008 580600	HARDSHIP FUND	12,600	15,750	12,600	12,600
507,388	509,934	A906008 580700	DENTAL OPTICAL INSURANCE	520,000	453,734	530,400	530,400
4,437	4,712	A906008 581500	DISABILITY INSURANCE	6,100	6,583	6,500	6,500
<b>10,299,154</b>	<b>10,546,008</b>		<b>SubTotal - MEDICAL INSURANCE</b>	<b>10,848,700</b>	<b>9,473,723</b>	<b>11,369,500</b>	<b>11,369,500</b>
<b><u>10,299,154</u></b>	<b><u>10,546,008</u></b>		<b>Total -MEDICAL AND DENTAL COVERAGE</b>	<b><u>10,848,700</u></b>	<b><u>9,473,723</u></b>	<b><u>11,369,500</u></b>	<b><u>11,369,500</u></b>

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			<b>DEATH BENEFITS</b>				
0	75,000	A907008 580900	DEATH BENEFITS	75,000	0	75,000	75,000
0	75,000		<b>SubTotal - DEATH BENEFITS</b>	75,000	0	75,000	75,000
0	<u>75,000</u>		<b>Total -DEATH BENEFITS</b>	<u>75,000</u>	0	<u>75,000</u>	<u>75,000</u>

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<b>ACCRUED SICKTIME</b>							
64,333	66,898	A908008 582100	ADDITIONAL TERMINATION	84,105	84,105	302,192	302,192
74,876	201,542	A908008 582200	TERMINAL PAYOUTS - CURR	0	218,525	0	0
<b>139,209</b>	<b>268,440</b>		<b>SubTotal - ACCRUED SICKTIME PAID</b>	<b>84,105</b>	<b>302,629</b>	<b>302,192</b>	<b>302,192</b>
<u>139,209</u>	<u>268,440</u>		<b>Total -ACCRUED SICKTIME</b>	<u>84,105</u>	<u>302,629</u>	<u>302,192</u>	<u>302,192</u>

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<b>FIRE SERVICE PROGRAM</b>							
192,000	192,000	A908508 581200	FIRE SERVICE PROGRAM	192,000	0	192,000	192,000
<b>192,000</b>	<b>192,000</b>		<b>SubTotal - FIRE SVS AWARD</b>	<b>192,000</b>	<b>0</b>	<b>192,000</b>	<b>192,000</b>
<u><b>192,000</b></u>	<u><b>192,000</b></u>		<b>Total -FIRE SERVICE PROGRAM</b>	<u><b>192,000</b></u>	<u><b>0</b></u>	<u><b>192,000</b></u>	<u><b>192,000</b></u>

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<u>19,690,746</u>	<u>20,451,764</u>		<b>Total - EMPLOYEE BENEFITS</b>	<u>21,540,074</u>	<u>20,464,521</u>	<u>22,278,961</u>	<u>22,456,253</u>
<u>19,690,746</u>	<u>20,451,764</u>		<b>Total Employee Benefits</b>	<u>21,540,074</u>	<u>20,464,521</u>	<u>22,278,961</u>	<u>22,456,253</u>
<b><u>SERIAL BONDS</u></b>							
4,444,377	4,715,135	A971006 560000	PRINCIPAL	4,933,660	4,933,660	5,538,899	5,538,899
<b>4,444,377</b>	<b>4,715,135</b>		<b>SubTotal - BOND PRINCIPAL</b>	<b>4,933,660</b>	<b>4,933,660</b>	<b>5,538,899</b>	<b>5,538,899</b>
982,091	1,010,424	A971007 570000	INTEREST	806,130	781,238	862,004	862,004
<b>982,091</b>	<b>1,010,424</b>		<b>SubTotal - BOND INTEREST</b>	<b>806,130</b>	<b>781,238</b>	<b>862,004</b>	<b>862,004</b>
<u><b>5,426,468</b></u>	<u><b>5,725,559</b></u>		<b>Total -SERIAL BONDS</b>	<u><b>5,739,790</b></u>	<u><b>5,714,898</b></u>	<u><b>6,400,903</b></u>	<u><b>6,400,903</b></u>

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<b>BOND ANTICIPATION NOTES</b>							
105,000	85,000	A973006 560000	PRINCIPAL	165,000	0	130,000	130,000
<b>105,000</b>	<b>85,000</b>		<b>SubTotal - BANS PRINCIPAL</b>	<b>165,000</b>	<b>0</b>	<b>130,000</b>	<b>130,000</b>
193,914	168,824	A973007 570000	INTEREST	182,048	0	122,647	122,647
<b>193,914</b>	<b>168,824</b>		<b>SubTotal - BANS INTEREST</b>	<b>182,048</b>	<b>0</b>	<b>122,647</b>	<b>122,647</b>
<u><b>298,914</b></u>	<u><b>253,824</b></u>		<b>Total -BOND ANTICIPATION NOTES</b>	<u><b>347,048</b></u>	<u><b>0</b></u>	<u><b>252,647</b></u>	<u><b>252,647</b></u>

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General Fund - Appropriations**

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<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>5,725,383</u>	<u>5,979,383</u>		<b>Total - DEBT SERVICE</b>	<u>6,086,838</u>	<u>5,714,898</u>	<u>6,653,550</u>	<u>6,653,550</u>
<u>5,725,383</u>	<u>5,979,383</u>		<b>Total Debt Service</b>	<u>6,086,838</u>	<u>5,714,898</u>	<u>6,653,550</u>	<u>6,653,550</u>
			<b>TRANSFERS TO OTHER FUNDS</b>				
35,000	55,000	A990109 590100	TRANSFER TO CAPITAL	805,000	0	141,210	141,210
<b>35,000</b>	<b>55,000</b>		<b>SubTotal - TRANSFER TO OTHER FUNDS</b>	<b>805,000</b>	<b>0</b>	<b>141,210</b>	<b>141,210</b>
<u>35,000</u>	<u>55,000</u>		<b>Total -TRANSFERS TO OTHER FUNDS</b>	<u>805,000</u>	<u>0</u>	<u>141,210</u>	<u>141,210</u>

**Village of Freeport  
2022- 2023 ADOPTED BUDGET  
General Fund - Appropriations**

1/5/2022 2:55:47 PM

<u>Actual FY 2019-2020</u>	<u>Actual FY 2020-2021</u>	<u>Account Number</u>	<u>Title</u>	<u>Adopted Budget FY 2021-2022</u>	<u>Actual to Date FY 2021-2022</u>	<u>Budget Requests FY 2022-2023</u>	<u>Adopted Budget FY 2022-2023</u>
<u>35,000</u>	<u>55,000</u>		Total - TRANSFER TO OTHER FUNDS	<u>805,000</u>	<u>0</u>	<u>141,210</u>	<u>141,210</u>
<u>35,000</u>	<u>55,000</u>		Total Interfund Transfers	<u>805,000</u>	<u>0</u>	<u>141,210</u>	<u>141,210</u>
\$68,543,117	\$73,433,469		GRAND TOTAL	\$75,433,068	\$65,682,492	\$79,084,337	\$79,178,951

**Footnotes**  
**Incorporated Village of Freeport**  
**General Fund Budget 2022 - 2023**

**REVENUES**

**A1001-410200:** Property Tax – Prior Year - these are payments received for prior year restored taxes.

**A1090-410900:** These are Interest & Penalties on previous year property taxes whereby the Village of Freeport is the lien holder.

**A1265-412650:** These are fees received by the Village for residential and commercial alarm systems.

**A1740-417400:** On-Street Meters - Cross reference with Appropriation Account **A332000** – Parking Meters.

**A2001** - Rec Center Fees, **A2002** - Rec Center Pools Revenue and **A2003** - Rec Center Ice Rink - Cross reference with account(s) **A714000** - Recreation Center under appropriations.

**A2089-420890:** Freeport Armory Income - Revenue from the newly developed Freeport Community Center at the Freeport Armory.

**A2501-425600:** Street Opening Permits - Cross reference with **A511000** Highway/Street Maintenance under appropriations.

**A2701-427100:** Premiums on Obligations under Miscellaneous Local Sources now has a separate organization code: **A2710-427100:** Premium on Obligations.

**A4000-440500:** Federal Aid - Public Safety – Federal grant funding applied for by the Village Police Department and received to off-set costs associated with two community outreach officers.

**A4000-447720:** Federal Aid - FCDA Summer Jobs Youth Grant. Cross reference with **A143001- 510310** Part - Time Summer and Youth Program.

**APPROPRIATIONS**

**A111004-545700:** Court stenographers and interpreters.

**A121004-545300:** Includes Mayor’s travel expenses to Albany, NY and Washington, D.C.

**A131504-545700:** External auditors and consultants to assist in financial analysis of General Fund, CDA, Water and Electric.

**A132504-545400:** Fees charged by the Village’s financial advisor in connection with the issuance of Village debt.

**A137004-549000** - Discount on Taxes: Tax refund issued due to Justice Reform Act.

**A141004-542600:** Rental of postage metering machine.

**Footnotes**  
**Incorporated Village of Freeport**  
**General Fund Budget 2022 - 2023**

**A141004-544800:** Plumbing Board - Now has separate organization code. Moved to **A361004-544800** Examining Boards - Plumbing Board.

**A141004-545700:** “Non-Employee Salaries” - Costs associated with court stenographers required for public hearings are now being expensed in the Legal Department account **A142004-545700** “Non-Employee Salaries.”

**A141004-545900:** Printing of Local Laws moved to Legal Department **A142004-545900**.

**A142004-545700:** “Non-Employee Salaries” - Costs associated with court stenographers required for public hearings are now being expensed in this Legal Department account.

**A142004-549000** Justice Reform Act - Costs of additional contract services necessary for the Village Attorney due to new discovery legislation. (No longer applicable)

**A143001-510310:** This expense is reimbursed via **A4000-447720** Federal Aid - FCDA Summer Jobs Youth Grant.

**A168000:** IT Center is overseen by the Electric Department. The operating expenses are distributed between Electric, General and Water Funds.

**A168004-540600:** All landline telephone/service contracts and repairs are booked in this account. This expense was previously recorded under Purchasing **A134504-540600**.

This line also includes expenses associated with internet service and Verizon.

**A168004-543600:** Enhancements to computer software to support all Village program modules and web connect.

**A168004-545700:** Expense relates to disaster recovery audit and support.

**A193004-545500** Judgements and Claims, and **A193104-545500** Liability and Claims: Our outside auditing firm has recommended that this line be reflective of all Judgments and Claims, including those paid by long term financing.

**A312001-511000:** Federal and State grant programs offset a portion of Police Department Overtime.

**A312001-512000:** Accrued Sick Time for the Police.

**A312001-519000** Justice Reform Act - Costs of additional personnel services in the Police Department due to new discovery legislation. (No longer applicable)

**A312002-529000** Justice Reform Act - Costs of additional equipment necessary for the Police Department, due to new discovery legislation. (No longer applicable)

**A312004-549000** Justice Reform Act - Costs of additional contract personnel necessary for the Police Department, due to new discovery legislation. (No longer applicable)

**A332000:** Parking Meters cross-reference with Revenue Account **A1740-417400** – On-street Meters.

**A362002-529000** Justice Reform Act - Costs of additional equipment necessary for the Building Department, due to new discovery legislation. (No longer applicable)

**A362004-543510** Lot Clearances Organic, **A362004-543520** Lot Clearances All Debris and **A362004-543530** Board Ups are newly created accounts previously recorded under **A541004** Sidewalks. Offset by revenue now recorded under Licenses and Permits account(s) **A2501- 425561, A2501- 425562 and A2501- 425563**.

**Footnotes**  
**Incorporated Village of Freeport**  
**General Fund Budget 2022 - 2023**

**A364004** - Disaster Expense: Year to date expenses incurred due to COVID-19.

**A698904**: Operating costs associated with the newly developed Freeport Community Center at the Freeport Armory.

**A714000**: Recreation Center - Cross-reference with Revenue Account(s) **A2001** - Rec Center Fees, **A2002** - Rec Center Pools Revenue and **A2003** - Rec Center Ice Rink Revenue

**A854000**: Stormwater accounts - mandated by the EPA.

**A901008-580100 and A901008-581100**: Retirement Appropriations are mandated by the NYS Retirement System for employees.

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2022 to 2/28/2023

Board of Trustees			2022
1010	VILLAGE TRUSTEE	1	\$27,601.38
1010	VILLAGE TRUSTEE	1	\$27,601.38
1010	VILLAGE TRUSTEE	1	\$27,601.38
1010	VILLAGE TRUSTEE	1	\$27,601.38
			<b>\$110,405.52</b>
Village Justice			
1110	VILLAGE JUSTICE	1	\$81,556.68
1110	ACTING VILLAGE JUSTICE	1	\$32,688.11
1110	ACTING VILLAGE JUSTICE	1	\$32,688.11
1110	COURT CLERK	1	\$87,226.00
1110	SENIOR CLERK	1	\$61,860.16
1110	CASHIER	1	\$50,774.99
1110	CASHIER	1	\$52,533.53
1110	CASHIER BILINGUAL	1	\$46,023.42
1110	CASHIER	1	\$47,398.13
1110	CLERK TO VILLAGE JUSTICE	1	\$42,571.74
1110	CLERK ( VACANT)	1	\$100.00
1110	SENIOR CLERK (Vacant)	1	\$100.00
			<b>\$535,520.87</b>
Mayor			
1210	MAYOR	1	\$160,093.14
1210	SECRETARY BD OF TRUSTEE	1	\$75,179.03
1210	SPECIAL ASSISTANT FOR COMMUNITY AFFAIRS (Vacant)	1	\$100.00
			<b>\$235,372.17</b>
Chief of Staff			
1290	RESEARCH ASST TO THE BOT (Vacant)	1	<b>\$85,000.00</b>
Comptroller			
1315	DEPUTY VILLAGE TREASURER	1	\$98,037.33
1315	COMPTROLLER	1	\$105,538.25
1315	ACCOUNTANT	1	\$106,638.80
1315	ACCOUNT CLERK (vacant)	1	\$42,571.00
1315	ACCOUNTANT	2	\$146,284.00
			<b>\$499,069.38</b>
Auditor			
1320	VILLAGE AUDITOR	0.7	\$52,555.17

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2022 to 2/28/2023

			<b>\$52,555.17</b>
<b>Treasurer</b>			
1325	CASHIER BILINGUAL	1	\$46,023.42
1325	CASHIER BILINGUAL	1	\$50,523.15
1325	SENIOR CLERK	1	\$70,959.44
1325	ADMIN. ASST	1	\$90,552.96
1325	ACCOUNT CLERK	1	\$42,571.09
1325	VILLAGE TREASURER	1	\$113,359.49
1325	SENIOR ACCOUNT CLERK (Vacant)	1	\$100.00
1325	ACCOUNT CLERK (Vacant)	1	\$100.00
1325	ACCOUNTANT (Vacant)	1	\$100.00
			<b>\$414,289.55</b>
<b>Purchasing</b>			
1345	PURCHASING AGENT	1	\$106,375.45
1345	CASHIER	1	\$53,086.03
1345	BUYER	1	\$6,000.00
1345	MESSENGER	1	\$100.00
1345	ASSIST TO PURCHASING AGENT (Vacant)	1	\$100.00
			<b>\$165,661.48</b>
<b>Assessor</b>			
1355	CLERK TYPIST	1	\$44,610.72
1355	VILLAGE ASSESSOR	1	\$101,153.84
1355	DEPUTY ASSESSOR	0.3	\$22,523.64
1355	SENIOR CLERK (VACANT)	1	\$100.00
1355	ACCOUNT CLERK	1	\$42,571.00
			<b>\$210,959.20</b>
<b>Clerk</b>			
1410	TYPIST CLERK	1	\$48,601.69
1410	VILLAGE CLERK	1	\$105,874.82
1410	DEPUTY VILLAGE CLERK	1	\$71,849.42
1410	SECRETARY TO ZONING BOARD	1	\$45,267.32
1410	CLERK TYPIST	1	\$45,992.90
1410	DEPUTY VILLAGE CLERK (Vacant)	1	\$100.00
1410	CARETAKER (Vacant)	1	\$100.00
			<b>\$317,786.15</b>
<b>Law</b>			
1420	DEPUTY VILLAGE ATTORNEY	1	\$104,923.06

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2022 to 2/28/2023

1420	ADMINISTRATIVE ASSISTANT	1	\$84,640.98
1420	DEPUTY VILLAGE ATTORNEY	1	\$78,620.25
1420	VILLAGE ATTORNEY	1	\$161,150.18
1420	LEGAL ASSISTANT	1	\$57,473.94
1420	MESSENGER (Vacant)	1	\$100.00
1420	SR. CLERK TYPIST (VACANT)	1	\$100.00
			<b>\$487,008.41</b>
<b>Personnel</b>			
1430	EXECUTIVE DIRECTOR HUMAN RESOURCES	1	\$125,784.75
1430	CLAIMS EXAMINER	1	\$67,986.14
1430	SENIOR CLERK	1	\$86,147.26
1430	SENIOR CLERK	1	\$71,157.08
1430	SENIOR CLERK	1	\$83,694.62
1430	CLAIMS EXAMINER AIDE ( VACANT)	1	\$100.00
			<b>\$434,869.85</b>
<b>Public Works</b>			
1490	SUPT OF PUBLIC WORKS	1	\$86,116.21
1490	ADMIN. ASST	1	\$10,128.24
1490	ASSISTANT SUPT OF PUBLIC WORKS	1	\$115,400.00
1490	GENERAL SUPERVISOR	1	\$120,476.57
1490	GRANT WRITER	1	\$127,043.70
1490	SENIOR MAINTAINER	1	\$80,996.39
1490	SENIOR ENGINEERING AIDE (Vacant)	1	\$100.00
1490	ACCOUNT CLERK (Vacant)	1	\$100.00
1490	ADMIN. ASST (Vacant)	1	\$100.00
			<b>\$540,461.11</b>
<b>Engineering</b>			
1495	CONSTRUCTION INSPECTOR	1	\$61,295.88
1495	TYPIST CLERK	1	\$42,571.09
1495	SENIOR CIVIL ENGINEER (Vacant)	1	\$100.00
			<b>\$103,966.97</b>
<b>Groundskeeping</b>			
1610	LABORER	1	\$52,996.67
1610	GROUNDSKEEPER	1	\$84,318.48
1610	ASSISTANT HIGHWAY SUPERVISOR	1	\$79,137.10
1610	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$65,684.00
1610	UTILITY WORKER	1	\$53,687.17
1610	MOTOR EQUIPMENT OPERATOR	1	\$56,468.08

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2022 to 2/28/2023

1610	LABORER	1	\$42,570.72
1610	UTILITY WORKER (VACANT)	1	\$42,570.72
1610	HIGHWAY SUPERVISOR (Vacant)	1	\$100.00
			<b>\$477,532.94</b>
<b>Buildings (Village Hall Maintenance)</b>			
1620	CLEANER	1	\$45,042.90
1620	CARETAKER	1	\$69,163.95
1620	CARETAKER	1	\$70,122.85
1620	CLEANER	1	\$47,873.92
1620	CLEANER	1	\$42,571.09
1620	SENIOR MAINTAINER (Vacant)	1	\$100.00
			<b>\$274,874.71</b>
<b>Garage</b>			
1640	AUTO MECHANIC	1	\$74,565.94
1640	AUTO MECHANIC	1	\$54,681.34
1640	AUTO MECHANIC	1	\$67,754.98
1640	AUTO MECHANIC	1	\$54,682.00
1640	SENIOR ACCOUNT CLERK	1	\$71,109.10
1640	MOTOR REPAIR SUPERVISOR	1	\$83,408.05
			<b>\$406,201.41</b>
<b>Central Data Processing</b>			
1680	ACTING ESOC	1	\$48,768.88
1680	INFORMATION TECHNOLOGY MANAGER	1	\$94,381.39
1680	INFORMATION TECH SPECIALIST 2	1	\$90,006.07
1680	INFORMATION TECH SPECIALIST 1	1	\$60,490.37
1680	INFORMATION TECH AIDE 1	1	\$64,221.21
1680	INFORMATION TECH SPECIALIST 1	1	\$69,807.81
1680	INFORMATION TECH AIDE 1	1	\$41,860.27
			<b>\$469,536.00</b>
<b>Police Clerical (Civilian)</b>			
3120.101	SENIOR CLERK	1	\$84,864.10
3120.101	SENIOR CLERK	1	\$70,969.12
3120.101	ACCOUNT CLERK	1	\$46,417.32
3120.101	PARKING METER ATTENDANT	1	\$49,976.76
3120.101	PARKING METER ATTENDANT	1	\$44,034.93
3120.101	PARKING METER ATTENDANT	1	\$44,034.93
3120.101	PARKING METER ATTENDANT	1	\$49,551.98
3120.101	POLICE COMMUNICATION OPERATOR	1	\$97,270.46

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2022 to 2/28/2023

3120.101	POLICE COMMUNICATION OPERATOR	1	\$82,462.57
3120.101	POLICE COMMUNICATION OPERATOR	1	\$96,890.77
3120.101	POLICE COMMUNICATION OPERATOR	1	\$65,236.14
3120.101	TYPIST CLERK BILINGUAL	1	\$42,570.72
3120.101	PARKING METER ATTENDANT (VACANT)	1	\$100.00
3120.101	PARKING METER ATTENDANT (Vacant)	1	\$100.00
3120.101	MESSENGER (Vacant)	1	\$42,571.00
3120.101	TYPIST CLERK (Vacant)	1	\$42,571.00
			<b>\$859,621.80</b>
<b>Police (Uniform)</b>			
3120.102	CHIEF OF POLICE	1	\$268,648.00
3120.102	ASSISTANT CHIEF OF POLICE	1	\$238,245.00
3120.102	DEPUTY CHIEF OF POLICE	1	\$235,226.00
3120.102	DETECTIVE LIEUTENANT	1	\$218,823.00
3120.102	DETECTIVE * (Vacant - "place holder")	1	\$7,149.00
3120.102	DETECTIVE - ADDITIONAL - RANK ONLY	1	\$7,149.00
3120.102	DETECTIVE	7	\$1,095,371.00
3120.102	DETECTIVE SERGEANT * (Vacant - "place holder")	1	\$3,851.00
3120.102	DETECTIVE SERGEANT * (Vacant) - ADDITIONAL	1	\$3,851.00
3120.102	SERGEANT	12	\$2,107,482.00
3120.102	LIEUTENANT	4	\$876,038.00
3120.102	POLICE OFFICER (VACANT)	1	\$74,738.00
3120.102	SERGEANT - ADDITIONAL - RANK ONLY	0	
3120.102	POLICE OFFICER	80	\$10,768,365.00
		112	<b>\$15,904,936.00</b>
	* (less "placeholders @4)	4	
	5 will retire in 2022 (107-5 = 106)	108	
<b>Traffic Control/Sign Shop</b>			
3310	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$68,836.95
			<b>\$68,836.95</b>
<b>On-Street Parking</b>			
3320	METER SERVICER	1	\$67,716.55
			<b>\$67,716.55</b>
<b>Fire Houses</b>			
3411	ACCOUNT CLERK BILINGUAL	1	\$48,414.00
3411	SECRETARY TO THE FIRE DEPT	1	\$107,249.67
3411	LABORER	1	\$46,093.19
3411	LABORER	1	\$45,993.00

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2022 to 2/28/2023

			<b>\$247,749.86</b>
<b>Emergency Management</b>			
3489	COORDINATOR OF EMERGENCY MGMT	1	\$75,000.00
			<b>\$75,000.00</b>
<b>Control of Animals</b>			
3510	ACCOUNT CLERK (Vacant)	1	\$100.00
			<b>\$100.00</b>
<b>Safety Inspection</b>			
3620	SUPT OF BUILDING DEPT	1	\$125,784.75
3620	BUILDING INSPECTOR	1	\$99,655.76
3620	BUILDING INSPECTOR	1	\$101,055.76
3620	BUILDING INSPECTOR	1	\$93,426.33
3620	BUILDING & PLUMBING INSPECTOR	1	\$54,682.38
3620	BUILDING & PLUMBING INSPECTOR	1	\$54,681.18
3620	SENIOR BUILDING INSPECTOR	1	\$141,510.76
3620	TYPIST CLERK - BILINGUAL	1	\$45,467.90
3620	TYPIST CLERK	1	\$58,075.09
3620	CLERK	1	\$68,615.61
3620	PLUMBING AND BUILDING INSPECTOR	1	\$66,012.00
3620	SENIOR BUILDING INSPECTOR (VACANT) PROMOTIONAL	1	\$40,000.00
3620	BUILDING INSPECTOR (Vacant)	1	\$100.00
3620	SENIOR BUILDING INSPECTOR (Vacant)	1	\$100.00
3620	SENIOR CLERK (Vacant)	1	\$100.00
3620	SANITATION INSPECTOR (Vacant)	1	\$100.00
3620	BUILDING INSPECTOR (Vacant)	1	\$100.00
3620	BUILDING INSPECTOR (Vacant)	1	\$100.00
3620	CODE ENFORCEMENT OFFICER TR (Vacant)	1	\$100.00
3620	CODE ENFORCEMENT OFFICER TR (VACANT)	1	\$100.00
3620	ASST SUPT OF BUILDING DEPT (Vacant)	1	\$100.00
3620	TYPIST CLERK (Vacant)	1	\$100.00
3620	TYPIST CLERK (Vacant)	1	\$100.00
			<b>\$950,067.52</b>
<b>Public Health Commission</b>			
4010	CHAIRPERSON - ENVIRONMENTAL COMMISSION	1	\$600.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00
4010	MEMBER - ENVIRONMENTAL COMMISSION	1	\$550.00

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2022 to 2/28/2023

4010	MEMBER - ENVIRONMENTAL COMMISSION (Vacant)	1	\$500.00
			<b>\$3,850.00</b>
<b>Street Administration Commission</b>			
5010	CHAIRPERSON - HIGHWAY COMMISSION	1	\$600.00
5010	MEMBER - HIGHWAY COMMISSION	1	\$550.00
5010	MEMBER - HIGHWAY COMMISSION (Vacant)	1	\$550.00
5010	MEMBER - HIGHWAY COMMISSION	1	\$550.00
5011	MEMBER - HIGHWAY COMMISSION	1	\$550.00
			<b>\$2,800.00</b>
<b>Street Maintenance</b>			
5110	HIGHWAY SUPERVISOR	1	\$88,264.40
5110	LABOR SUPERVISOR	1	\$71,571.32
5110	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$68,636.65
5110	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$65,671.50
5110	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$63,659.00
5110	MOTOR EQUIPMENT OPERATOR	1	\$57,514.86
5110	MOTOR EQUIPMENT OPERATOR	1	\$44,035.00
5110	LABORER	1	\$42,570.72
5110	LABORER	1	\$42,570.72
5110	UTILITY WORKER	1	\$42,570.72
5110	MOTOR EQUIPMENT OPERATOR	1	\$100.00
5110	UTILITY WORKER	1	\$42,570.72
5110	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$67,716.55
			<b>\$697,452.16</b>
<b>Publicity</b>			
6410	INFORMATION SPECIALIST	1	\$60,118.90
			<b>\$60,118.90</b>
<b>Parks Maintenance</b>			
7110	LABOR SUPERVISOR	1	\$70,722.80
7110	CLEANER	1	\$50,406.77
7110	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$69,945.45
7110	UTILITY WORKER	1	\$47,895.16
7110	CARETAKER	1	\$71,728.52
7110	MOTOR EQUIPMENT OPERATOR	1	\$44,035.00
7110	LABORER	1	\$42,571.09
7110	LABORER (Vacant)	1	\$42,571.09
7110	PARK SUPERVISOR (Vacant)	1	\$100.00
			<b>\$439,975.88</b>

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2022 to 2/28/2023

<b>Recreation</b>			
7140	CLEANER	1	\$49,137.37
7140	SENIOR REC LEADER	1	\$94,881.81
7140	SENIOR REC LEADER	1	\$94,081.81
7140	MANAGER RECREATION CENTER	1	\$105,673.86
7140	POOL & RINK MAINTENANCE SUPERVISOR	1	\$90,637.40
7140	MAINTAINER	1	\$51,900.50
7140	CASHIER	1	\$57,849.07
7140	SENIOR LIFEGUARD	1	\$46,023.13
7140	RECREATION LEADER	1	\$76,613.02
7140	RECREATION ATTENDANT	1	\$46,093.19
7140	RECREATION ATTENDANT	1	\$50,851.83
7140	RECREATION ATTENDANT	1	\$42,571.09
7140	RECREATION ATTENDANT	1	\$59,961.11
7140	RECREATION ATTENDANT BILINGUAL	1	\$61,830.84
7140	RECREATION ATTENDANT	1	\$59,487.23
7140	RECREATION ATTENDANT	1	\$44,617.90
7140	MAINTAINER	1	\$52,312.70
7140	UTILITY WORKER	1	\$52,528.13
7140	LABORER	1	\$45,993.00
7140	CLEANER (Vacant)	1	\$100.00
7140	LABORER (VACANT)	1	\$42,571.00
7140	MESSENGER (Vacant)	1	\$100.00
7140	RINK GUARD (Vacant)	1	\$100.00
7140	PT REC ATTENDANTS /LIFEGUARDS/RINK GUARDS	88	\$0.00
			<b>\$1,225,915.99</b>
<b>Historian</b>			
7510	VILLAGE HISTORIAN	1	\$1,400.00
			<b>\$1,400.00</b>
<b>Zoning</b>			
8010	CHAIRPERSON - ZONING BOARD	1	\$2,000.00
8010	DEPUTY CHAIRPERSON	1	\$1,600.00
8010	ALT MEMBERS - ZONING BOARD (VACANT)	1	\$1,500.00
8010	ALT MEMBERS - ZONING BOARD	1	\$1,500.00
8010	MEMBER - ZONING BOARD	1	\$1,500.00
8010	MEMBER - ZONING BOARD	1	\$1,500.00
8010	MEMBER - ZONING BOARD (Vacant)	1	\$1,500.00
			<b>\$11,100.00</b>
<b>Planning</b>			

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2022 to 2/28/2023

8020	CHAIRPERSON - PLANNING BOARD	1	\$2,000.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	MEMBER - PLANNING BOARD	1	\$1,500.00
8020	ALT MEMBERS - PLANNING BOARD	1	\$0.00
8020	ALT MEMBERS - PLANNING BOARD	1	<u>\$0.00</u>
			<b>\$14,000.00</b>
<b>Sewer &amp; Sanitation Commission</b>			
8110	CHAIRPERSON - SEWER & SANITATION COMM	1	\$200.00
8110	MEMBER - SEWER & SANITATION COMM	1	\$200.00
8110	MEMBER - SEWER & SANITATION COMM	1	\$200.00
8110	MEMBER - SEWER & SANITATION COMM	1	\$200.00
8110	MEMBER - SEWER & SANITATION COMM (Vacant)	1	<u>\$200.00</u>
			<b>\$1,000.00</b>
<b>Sewer</b>			
8120	UTILITY WORKER	1	\$42,571.09
8120	SEWER SERVICER	1	\$75,050.93
8120	SEWER SERVICER	1	<u>\$53,719.00</u>
			<b>\$171,341.02</b>
<b>Sanitation</b>			
8160	SANITATION INSPECTOR	1	\$75,910.82
8160	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$69,849.35
8160	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$69,720.35
8160	SENIOR MOTOR EQUIPMENT OPERATOR	1	\$65,497.50
8160	MOTOR EQUIPMENT OPERATOR	1	\$42,571.09
8160	LABORER	1	\$42,571.09
8160	LABORER	1	\$42,571.09
8160	SANITATION INSPECTOR (Vacant)	1	<u>\$100.00</u>
			<b>\$408,791.29</b>
<b>Stormwater</b>			
8540	MOTOR EQUIPMENT OPERATOR	1	<u>\$100.00</u>
			<b>\$100.00</b>

Personnel Titles and Salaries  
 Adopted Budget  
 Fiscal Year 3/1/2022 to 2/28/2023

Housing Authority			
8989	CHAIRPERSON - FREEPORT HOUSING AUTHORITY	1	\$2,000.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY - Vice Chair	1	\$1,500.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$1,500.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$1,500.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$1,500.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$1,500.00
8989	MEMBER - FREEPORT HOUSING AUTHORITY	1	\$1,500.00
			<b>\$11,000.00</b>
	TOTAL		
	TOTAL (exclusive of part-time positions)	361	<b>\$27,043,944.81</b>
	Less unfilled vacant positions	62	
	Total Headcount	299	

**Exemption Impact Report**

Assessment Year: 2022

County: NASSAU  
SWIS Code: 282009

Village Value Report

Municipality: FREEPORT  
Total Assessed Val: 95,502,590  
Uniform Percentage: 1.51

Equalized Total Assessed Value = 6,324,674,834

Exempt Code	Description	Statutory Authority	# of Exempts	Total EX Asmnt	Total Equalized Value of EX	% of Value Exempted
12100	N Y STATE	RPTL 404(1)	9	48,388	3,204,503	0.05
13100	CTY OWNED	RPTL 406(1)	52	323,650	21,433,774	0.34
13500	TWN WITHIN	RPTL 406(1)	3	242,310	16,047,019	0.25
13650	VILG OWNED	RPTL 406(1)	93	12,503,930	828,074,834	13.09
13800	SCHOOL DIS	RPTL 408	13	5,121,480	339,170,860	5.36
14110	US PROP	State L 54	1	96,350	6,380,794	0.10
18020	MUN-IND-DV	RPTL 412-a & Gen Muny L 874	10	292,218	19,352,185	0.31
25120	NON-PROF O	RPTL 420-a	26	1,109,676	73,488,476	1.16
25300	NON-PROFIT	RPTL 420-b	3	26,218	1,736,291	0.03
26300	CHURCHES	RPTL 430	51	2,592,362	171,679,602	2.71
28100	NON PROFIT	RPTL 422	10	1,783,914	118,139,999	1.87
28220	COM DEV CP	PHFL 260	6	70,071	4,640,463	0.07
41101	VETERAN CT	RPTL 458	66	150,593	9,973,046	0.16
41121	WAR VET CT	RPTL 458-a	307	164,859	10,917,814	0.17
41131	COMBAT CT	RPTL 458-a	200	176,725	11,703,642	0.19
41141	DIS.VET CT	RPTL 458-a	101	86,718	5,742,913	0.09
41161	COLD WAR VET - 15%	RPTL 458-b	22	15,224	1,008,211	0.02
41171	COLD WAR VET - DISAB	RPTL 458-b	2	1,197	79,271	0.00
41400	CLERGY	RPTL 460	32	48,000	3,178,807	0.05
41661	VOL FIRE & AMB	RPTL 466-a	89	46,981	3,111,324	0.05
41800	AGED C/T/S	RPTL 467	222	463,492	30,694,834	0.49
41930	DISABLE LI	RPTL 459-c	23	55,638	3,684,635	0.06
44210	HOME IMPROVM	RPTL 421-f	9	5,207	344,834	0.01
46450	VOL FIREMN	RPTL 464(1)	1	4,700	311,258	0.00
47600	BUSI IMPRO	RPTL 485-b	5	38,623	2,557,814	0.04
48660	HOUS DEV FUND CO	PHFL 577(3)	1	380,050	25,168,874	0.40
48661	HOUS DEV FUND CO	PHFL 577(3)	1	18,330	1,213,907	0.02
<b>Total Exemptions (No System EX's)</b>			<b>1,358</b>	<b>95,502,590</b>	<b>1,713,039,984</b>	<b>27.09</b>
<b>Total Exemptions (with System EX's)</b>			<b>1,358</b>	<b>95,502,590</b>	<b>1,713,039,984</b>	<b>27.09</b>

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Values have been equalized using the Uniform Percentage of Value.

The Exempt amounts do not take in to consideration payments in lieu of taxes or other payments for municipal services.

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Amount, if any, attributable to payments in lieu of taxes: \_\_\_\_\_

**Incorporated Village of Freeport  
2022-2023 Budget  
Payments in Lieu of Taxes**

Exemption Code	Description	Total PILOT
*13650	Village-Owned	\$4,191,150
**18020	Mun-Ind-Development Agency	214,040
***28100	Non-Profit Housing	50,000
	<b>Total</b>	<b>\$4,455,190</b>

NOTE:

13650	Electric	\$2,847,000
	Water	<u>1,344,150</u>
*	TOTAL	4,191,150
18020	Dover Gourmet	\$47,602
	Hilton Garden Inn	32,000
	North Shore Linen	56,038
	Emergency Ambulance	40,010
	Columbia 72 Albany Realty LLC/ Columbia Equipment Co	<u>38,390</u>
**	TOTAL	\$214,040
***28100	PILOT for Freeport Housing	\$50,000